

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

December 6, 2002

Committee

Report No. 02-177

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 12, 2002, makes reference to County Communication No. 02-219, from the Prosecuting Attorney, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2003 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF THE PROSECUTING ATTORNEY".

The purposes of the proposed bill are to: (1) amend the language in Appendix A, Part I, of the Fiscal Year 2003 Budget, relating to the Special Needs Advocacy Program and the Local Law Enforcement Block Grants (LLEBG) Program to reflect uses of unencumbered surplus grant funds in these programs; and (2) provide for transfers of unencumbered surplus grant funds to the Victim/Witness Assistance Program and the Career Criminal Program, respectively, as approved by the funding agencies.

At its meeting, your Committee met with the Budget Director, the First Deputy Prosecuting Attorney, and a Deputy Corporation Counsel.

The First Deputy Prosecuting Attorney informed your Committee that this request is to permit transfers of unencumbered funds from the Special Needs Advocacy Program and the LLEBG Program. He stated that the Victim Witness Assistance Program and the Career Criminal Prosecution Program were receiving less funding from the State and that the Federal funding agencies had approved the transfers.

Your Committee voted to recommend passage of the proposed bill on first reading and filing of the communication.

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Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. _____ (2002), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2003 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF THE PROSECUTING ATTORNEY", be PASSED ON FIRST READING and be ORDERED TO PRINT; and

2. That County Communication No. 02-219 be FILED.

Adoption of this report is respectfully requested.

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G. RIKI HOKAMA **Chair**

DANNY A. MATEO **Member**

ALAN M. ARAKAWA **Member**

MICHAEL J. MOLINA **Member**

ROBERT CARROLL **Member**

WAYNE K. NISHIKI **Member**

JO ANNE JOHNSON **Member**

CHARMAINE TAVARES **Member**

DAIN P. KANE **Member**