

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

August 7, 2009

**Committee
Report No.** _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on July 14, 2009, makes reference to County Communication No. 09-12, from Joseph Pontanilla, Chair of your Committee, relating to the Community Development Block Grant Program (CDBG).

By correspondence dated June 30, 2009, Danny A. Mateo, Council Chair, transmitted the Five Year Consolidated Plan Survey that was distributed by the CDBG office to assist in the formulation of the 2010-2014 Consolidated Plan.

The Community Development Block Grant (CDBG) Coordinator provided an overview of the CDBG program and its Consolidated Plan process in a computer-generated presentation.

The Coordinator explained the process of applying for CDBG grants and the types of projects that could be funded by the CDBG program. Your Committee expressed interest in using CDBG funds for purchasing land or constructing infrastructure for affordable housing projects.

Your Committee voted 7-0 to recommend filing of the correspondence. Committee Chair Pontanilla, Vice-Chair Mateo, and members Johnson, Kaho'ohalahala, Medeiros, Molina, and Nishiki voted "aye". Committee members Baisa and Victorino were excused.

Your Budget and Finance Committee **RECOMMENDS** that correspondence dated June 30, 2009, attached hereto, be FILED.

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

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Committee
Report No. _____

This report is submitted in accordance with Rule 7 of the Rules of the Council.



JOSEPH PONTANILLA, Chair

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June 30, 2009

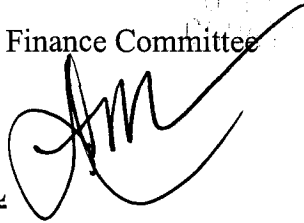
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MEMO TO: Joseph Pontanilla, Chair
And Members of the Budget and Finance Committee

F R O M: Council Chair Danny A. Mateo

SUBJECT: **DOCUMENT TRANSMITTAL**



Please consider the attached document in connection with Item No. BF-2 on your Committee agenda.

The attached Five Year Consolidated Plan survey has been distributed by the Community Development Block Grant Office (CDBG) to the Council Members, County Departments and various non-profits to help in the formulation of the 2010-2014 Consolidated Plan.

The Plan provides an assessment of the housing and community development needs as well as a strategic plan for addressing these needs. As such it is important for this body to assist in identifying these needs.

DAM:aas

Attachment



Are you filling this survey out as an:

- Individual
- Organization/Agency Representative

Name: _____

Organization/Agency: _____

Address: _____

City, State, Zip Code: _____

Phone: _____
(999) 999-9999

Fax: _____
(999) 999-9999

E-mail Address: _____

What is your geographic area?

- Lanai
- Maui (areas other than Hana)
- Hana
- Molokai

Please indicate by checking the appropriate box what you or, based on the constituency of your organization, believe is the relative priority for each broad type of housing, homelessness and community development need.

Indicate whether that category of need is, in your opinion, 1) Highest Relative Need compared to all the others, 2) Above Average Relative Need compared to others, 3) about Average Relative Need compared to all others, 4) Below Average Need compared to all others, or 5) the Lowest Relative Need compared to all others.

If you have any data or additional information which supports your ranking and you would like us to consider, please send it to the CDBG Program Office, Attn: 2010-2014 Consolidated Plan, 200 South High Street, Wailuku, Hawaii 96793.

GENERAL PRIORITIES

Needs Category

Housing

Choose only one need for each category

| | Highest Relative Need | Above Average Need | Average Relative Need | Below Average Need | Lowest Relative Need |
|----------------------|--------------------------|-----------------------|--------------------------|-----------------------|-------------------------|
| Rental Housing | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Homeowner Housing | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |

Special Needs Housing (Non-Homeless)

Choose only one need for each category

| | Highest Relative Need | Above Average Need | Average Relative Need | Below Average Need | Lowest Relative Need |
|------------------------------|--------------------------|-----------------------|--------------------------|-----------------------|-------------------------|
| Elderly | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Persons with AIDS | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Persons with Disabilities | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |

Homelessness

Choose only one need for each category

| | Highest Relative Need | Above Average Need | Average Relative Need | Below Average Need | Lowest Relative Need |
|-------------------------|--------------------------|-----------------------|--------------------------|-----------------------|-------------------------|
| Homeless Individuals | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Homeless Families | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |

Community Development

Choose only one need for each category

| | Highest Relative Need | Above Average Need | Average Relative Need | Below Average Need | Lowest Relative Need |
|-------------------------|--------------------------|-----------------------|--------------------------|-----------------------|-------------------------|
| Public Facilities | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Infrastructure | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Public Service | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Economic Development | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Planning | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |



SPECIFIC PRIORITIES

In this section, the County is looking for more detailed input regarding specific needs and priorities as they relate to the general categories identified in the General Priorities section of this survey. If you feel that you or your organization is unable or unqualified to give an informed opinion on the relative needs within any of these more specific categories, check off the box at the top of the survey table marked "Unable to Judge Relative Needs".

Please indicate by checking the appropriate box what you, or based on the constituency of your organization, believe is the relative priority for each specific need. Indicate whether that type of need is, in your opinion, 1) Highest Relative Need compared to all others, 2) Above Average Need compared to all others, 3) about Average Relative Need compared to all others, 4) Below Average Need compared to all others, or 5) the Lowest Relative Need compared to all others.

If you have any data or additional information which supports your ranking and you would like us to consider, please send it to the CDBG Program Office, Attn: 2010-2014 Consolidated Plan, 200 South High Street, Wailuku, Hawaii 96793.

Priority Community Development Needs

Public Facility Needs

Unable to Judge Relative Need

Choose only one need for each category

| | Highest Relative Need | Above Average Need | Average Relative Need | Below Average Need | Lowest Relative Need |
|------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Senior Centers | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Handicapped Centers | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Homeless Facilities | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Youth Centers | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Child Care Facilities | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Health Facilities | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Neighborhood Facilities | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Parks and/or Recreation Facilities | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Parking Facilities | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |

| | | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Non-Residential Historic Preservation | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Other Public Facilities Needs: Substance Abuse Facilities | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Other Public Facility Needs: Public Safety | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |

Other:

If there are other specific Public Facility Needs that you would like us to consider, identify the specific facility and indicate the relative priority (highest, above average, average, below average, lowest). (Ex. ABC Facility - High Relative Need)

Infrastructure

Unable to Judge Relative Need

Choose only one need for each category

| | Highest Relative Need | Above Average Need | Average Relative Need | Below Average Need | Lowest Relative Need |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Water/Sewer Improvements | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Street improvements | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Sidewalks | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Solid Waste Disposal Improvements | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Flood Drain Improvements | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Other Infrastructure Needs: Removal of Architectural Barriers | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |

Other:

If there are other specific Infrastructure Needs that you would like us to consider, identify the specific improvement and indicate the relative priority (highest, above average, average, below average, lowest). (Ex. ABC Improvements - High Relative Need)

Public Service Needs

Unable to Judge Relative Need

Choose only one need for each category

| | Highest Relative Need | Above Average Need | Average Relative Need | Below Average Need | Lowest Relative Need |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Senior Services | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Handicapped Services | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Youth Services | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Child Care Services | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Transportation Services | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Substance Abuse Services | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Employment Training | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Lead Hazard Screening | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Crime Awareness | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Other Public Service Needs: Public Safety | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |

Other:

If there are other specific Public Service Needs that you would like us to consider, identify the specific service and indicate the relative priority (highest, above average, average, below average, lowest). (Ex. ABC Services - High Relative Need)

Economic Development (ED)

Unable to Judge Relative Need

Choose only one need for each category

| | Highest Relative Need | Above Average Need | Average Relative Need | Below Average Need | Lowest Relative Need |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| ED Assistance to For-Profits (businesses) | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| ED Technical Assistance (businesses) | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |
| Micro-Enterprise Assistance | | | | | |

- (businesses)
- Commercial or Industrial Improvements: Rehab, Publicly- or Privately-Owned (projects)
- Commercial or Industrial Improvements: Infrastructure Development (projects)

Other:

If there are other specific Economic Development Needs that you would like us to consider, identify the specific assistance, etc. and indicate the relative priority (highest, above average, average, below average, lowest). (Ex. ABC Assistance - High Relative Need)

Planning

Choose only one need for each category

| | Highest Relative Need | Above Average Need | Average Relative Need | Below Average Need | Lowest Relative Need |
|----------|--------------------------|-----------------------|--------------------------|-----------------------|-------------------------|
| Planning | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> | <input type="radio"/> |

Additional Comments:

