

COUNCIL OF THE COUNTY OF MAUI

# BUDGET AND FINANCE COMMITTEE

September 4, 2009

Committee  
Report No. \_\_\_\_\_

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on July 14, 2009 and August 18, 2009, makes reference to County Communication No. 09-98, from Warren Suzuki, Chair, Cost of Government Commission (Commission), transmitting the Commission's annual report entitled "COST OF GOVERNMENT COMMISSION, COUNTY OF MAUI, Report of Findings and Recommendations For Commission Term April 1, 2008 to March 31, 2009".

The Chair of the Commission provided an overview of the annual report and its findings and recommendations. He explained that the Commission established five subcommittees to study various program areas and organizational units: the Audit Subcommittee, the Capital Improvement Project (CIP) Subcommittee, the Energy Subcommittee, the Department of Management Subcommittee, and the Department of Personnel Services Subcommittee. Each of the subcommittees made recommendations to improve County operations.

The Managing Director informed your Committee that a CIP Coordinator has been hired and will begin work on September 1, 2009. She said that the Administration is analyzing how best to address the energy-related issues and other recommendations in the annual report.

Your Committee voted 5-0 to recommend filing of the communication. Committee Chair Pontanilla and members Baisa, Kaho'ohalala, Medeiros, and Nishiki voted "aye". Vice-Chair Mateo and committee members Johnson, Molina, and Victorino were excused.

Your Budget and Finance Committee **RECOMMENDS** that County Communication No. 09-98 be FILED.

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This report is submitted in accordance with Rule 7 of the Rules of the Council.

  
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JOSEPH PONTANILLA, Chair

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