

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

December 4, 2009

**Committee**  
**Report No.** \_\_\_\_\_

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 17, 2009, makes reference to the following:

1. County Communication No. 09-311, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2010 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND HUMAN CONCERNS, STATE OF HAWAII ELDER ABUSE RELATED SERVICES PROGRAM".

The purpose of the proposed bill is to add the State of Hawaii Elder Abuse Related Services Program grant in the amount of \$27,000.

2. County Communication No. 09-312, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2010 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND HUMAN CONCERNS, DEVELOPMENT AND IMPLEMENTATION OF A PERSON-CENTERED HOSPITAL DISCHARGE MODEL GRANT, AGING AND DISABILITY RESOURCE CENTERS: EMPOWERING INDIVIDUALS TO NAVIGATE THEIR HEALTH AND LONG TERM SUPPORT OPTIONS GRANT, AND HAWAII'S COMMUNITY LIVING PROGRAM: SUPPORTING CHOICE AND INDEPENDENCE IN THE COMMUNITY GRANT".

The purpose of the proposed bill is to add the "Development and Implementation of a Person-Centered Hospital Discharge Model Grant" in the amount of \$162,000, "Aging and Disability Resource Centers: Empowering Individuals to Navigate Their Health and Long Term Support Options Grant" in the amount of \$60,000, and "Hawaii's Community

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Living Program: Supporting Choice and Independence in the Community Grant” in the amount of \$60,000.

By correspondence dated November 16, 2009, the Budget Director transmitted a revised proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2010 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND HUMAN CONCERNS AND ADDITIONAL HUMAN CONCERNS GRANTS”. The purpose of the revised proposed bill is to add the State of Hawaii Elder Abuse Related Services Program grant in the amount of \$27,000; the Development and Implementation of a Person-Centered Hospital Discharge Model Grant in the amount of \$162,000; the Aging and Disability Resource Centers: Empowering Individuals to Navigate Their Health and Long Term Support Options Grant in the amount of \$60,000; and Hawaii’s Community Living Program: Supporting Choice and Independence in the Community Grant in the amount of \$60,000.

The Deputy Director of Housing and Human Concerns summarized the requested changes. The “State of Hawaii Elder Abuse Related Services Program” grant will extend the current program in providing legal services to senior citizens. The “Development and Implementation of a Person-Centered Hospital Discharge Model Grant” will help seniors plan for independent living after being discharged from the hospital. The “Aging and Disability Resource Centers: Empowering Individuals to Navigate Their Health and Long Term Support Options Grant” will begin the process of creating a one-stop, computerized program for senior social services. The “Hawaii’s Community Living Program: Supporting Choice and Independence in the Community Grant” will assist seniors transitioning into long-term-care facilities.

Your Committee voted 8-0 to recommend passage of the revised proposed bill on first reading and filing of the communications. Committee Chair Pontanilla, Vice-Chair Mateo, and members Baisa, Johnson, Medeiros, Molina, Nishiki, and Victorino voted “aye”. Committee member Kaho`ohalahala was excused.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. \_\_\_\_\_ (2009), as revised herein and attached hereto, entitled “A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2010 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND

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HUMAN CONCERNS AND ADDITIONAL HUMAN CONCERNS  
GRANTS”, be PASSED ON FIRST READING and be ORDERED TO  
PRINT;

2. That County Communication No. 09-311 be FILED; and
3. That County Communication No. 09-312 be FILED.

This report is submitted in accordance with Rule 7 of the Rules of the Council.

  
\_\_\_\_\_  
JOSEPH PONTANILLA, Chair

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ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2009)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A  
OF THE FISCAL YEAR 2010 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND HUMAN CONCERNS  
AND ADDITIONAL HUMAN CONCERNS GRANTS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3651, Bill No. 38 (2009), as amended, "Fiscal Year 2010 Budget", Appendix A, Part I, "Grant Revenues - Schedules of Grants by Departments and Programs for Fiscal Year 2010", is hereby amended as it pertains to the Department of Housing and Human Concerns, by adding four new grants called Development and Implementation of a Person-Centered Hospital Discharge Model Grant in the amount of \$162,000; Aging and Disability Resource Centers: Empowering Individuals to Navigate Their Health and Long Term Support Options Grant in the amount of \$60,000; Hawaii's Community Living Program: Supporting Choice and Independence in the Community Grant in the amount of \$60,000; and State of Hawaii Elder Abuse Related Services Program in the amount of \$27,000; to read as follows:

"5. Department of Housing and Human Concerns

|  |           |
|--|-----------|
| a. Assisted Transportation Program   | 175,908   |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 equivalent personnel. |           |
| b. Congregate Meals Program  | 333,179   |
| (1) Provided, that disbursement for salaries and premium pay is limited to 7.9 equivalent personnel. |           |
| c. Child Care and Development Block Grant  | 100,000   |
| d. Home Delivered Meals Program  | 372,904   |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel. |           |
| e. HOME Investment Partnership Program   | 2,000,000 |
| f. Komohana Hale Apartment Program   | 167,805   |
| g. Kupuna Care Program   | 680,283   |
| h. Leisure Program   | 89,214    |
| (1) Provided, that disbursement for salaries and premium pay is limited to 0.5 equivalent personnel. |           |
| i. Nutrition Services Incentive Program (NSIP)   | 127,216   |

|   |                |
|---|----------------|
| j. Retired Senior Volunteer Program<br>(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel. | 79,339         |
| k. Section 8 Housing Program<br>(1) Provided, that disbursement for salaries and premium pay is limited to 22.0 equivalent personnel.       | 16,225,390     |
| l. Start Living Healthy Program   | 50,000         |
| m. State of Hawaii Mental Health Transformation - State Incentive Grant   | 24,499         |
| n. State of Hawaii Strategic Prevention Framework - State Incentive Grant   | 800,000        |
| o. United States Department of Agriculture (USDA) Rural Community Development Initiative (RCDI)   | 300,000        |
| p. Title III Programs<br>(1) Provided, that disbursement for salaries and premium pay is limited to 6.8 equivalent personnel.               | 717,421        |
| q. Volunteer Center Program   | 20,000         |
| r. Edward Byrne Memorial Justice Assistance Grants (ARRA)   | 800,000        |
| s. National Methamphetamine Training and Technical Assistance Center (NMTTAC)   | 15,000         |
| t. United States Department of Agriculture (USDA) Rural Development/ Rural Business Enterprise Grant  | 424,000        |
| <u>u. Development and Implementation of a Person-Centered Hospital Discharge Model Grant</u>  | <u>162,000</u> |
| <u>v. Aging and Disability Resource Centers: Empowering Individuals to Navigate Their Health and Long Term Support Options Grant</u>        | <u>60,000</u>  |
| <u>w. Hawaii's Community Living Program: Supporting Choice and Independence in the Community Grant</u>                                      | <u>60,000</u>  |
| <u>x. State of Hawaii Elder Abuse Related Services Program</u>  | <u>27,000"</u> |

SECTION 2. New material is underscored.

SECTION 3. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
 TRACI FUJITA VILLAROSA  
 First Deputy Corporation Counsel