

COUNCIL OF THE COUNTY OF MAUI  
**BUDGET AND FINANCE COMMITTEE**

January 15, 2010

**Committee**  
**Report No.** \_\_\_\_\_

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on December 15, 2009, makes reference to County Communication No. 09-331, from the Budget Director, transmitting a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2010 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF PROSECUTING ATTORNEY, VICTIMS OF CRIME ACT (VOCA) PROGRAM - ARRA”.

The purpose of the proposed bill is to add the “Victims of Crime Act (VOCA) Program - ARRA” grant in the amount of \$72,000, with funding received through the American Recovery and Reinvestment Act of 2009 (ARRA).

Your Committee notes that the VOCA grant will be sub-granted to programs that offer services to victims of crime. Women Helping Women will provide domestic violence assistance, and Child and Family Services and Molokai Area Health Education Center will provide sexual assault assistance.

Your Committee further notes that the ARRA is an economic stimulus package enacted by the 111th United States Congress in February 2009. The Act includes federal tax cuts, expansion of social welfare provisions, and domestic spending in education, health care, and infrastructure.

The Prosecuting Attorney explained that his Department received notification of this grant after the conclusion of the Fiscal Year 2010 Budget process.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Pontanilla, Vice-Chair Mateo, and members Kaho`ohalahala, Medeiros, Molina, Nishiki, and Victorino voted “aye”. Committee members Baisa and Johnson were excused.

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Committee  
Report No. \_\_\_\_\_

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, revising the reference year of the bill from "2009" to "2010".

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. \_\_\_\_\_ (2010), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2010 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF PROSECUTING ATTORNEY, VICTIMS OF CRIME ACT (VOCA) PROGRAM - ARRA", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication No. 09-331 be FILED.

This report is submitted in accordance with Rule 7 of the Rules of the Council.

  
\_\_\_\_\_  
JOSEPH PONTANILLA, Chair

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2010)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A  
OF THE FISCAL YEAR 2010 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO THE DEPARTMENT OF PROSECUTING ATTORNEY,  
VICTIMS OF CRIME ACT (VOCA) PROGRAM - ARRA

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3651, Bill No. 38 (2009), as amended, "Fiscal Year 2010 Budget", Appendix A, Part I, "Grant Revenues - Schedules of Grants by Departments and Programs for Fiscal Year 2010", is hereby amended as it pertains to the Department of Prosecuting Attorney, by adding a new grant called Victims of Crime Act (VOCA) Program - ARRA in the amount of \$72,000, to read as follows:

"11. Department of the Prosecuting Attorney

- |   |         |
|---|---------|
| a. Asset Forfeitures Program  | 80,000  |
| (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.                                       |         |
| b. Career Criminal Program  | 400,758 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.                                |         |
| c. Defendant/Witness Trial  | 170,000 |
| d. Domestic Violence Investigations Program   | 92,256  |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.                                |         |
| e. Edward Byrne Memorial Justice Assistance Grant   | 732,456 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 3.0 Limited Term Appointment (LTA) equivalent personnel. |         |
| f. Food Stamp Fraud Prosecution Program   | 3,000   |
| g. Prosecutors Training Program   | 50,000  |
| h. Special Needs Advocacy Program   | 230,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.                                |         |
| i. Victim/Witness Assistance Program  | 172,616 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.                                |         |

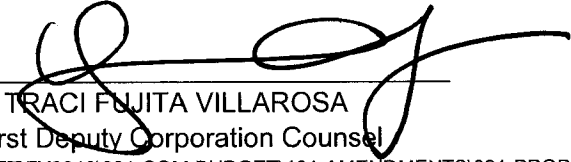
j. Victims of Crime Act (VOCA) Program - ARRA

72,000"

SECTION 2. New material is underscored.

SECTION 3. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



TRACI FUJITA VILLAROSA  
First Deputy Corporation Counsel

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