

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

March 5, 2010

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on February 16, 2010, makes reference to County Communication No. 10-28, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2010 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND HUMAN CONCERNS, UNIVERSITY OF HAWAII DEVELOPMENT OF THE AGING AND DISABILITY RESOURCE CENTER PROGRAM".

The purpose of the proposed bill is to add a new grant called the "University of Hawaii Development of the Aging and Disability Resource Center Program" for \$6,200 in Appendix A of the Fiscal Year 2010 Budget.

The Director of Housing and Human Concerns explained that the grant is funded by the State Executive Office on Aging through the University of Hawaii at Manoa. The grant will be used to help support the development of the Aging and Disability Resource Center in Maui County, which may include program development activities, personnel, management information systems/website enhancements, small equipment and supplies, training, marketing, and outreach.

Your Committee voted 6-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Pontanilla, Vice-Chair Mateo, and members Baisa, Molina, Nishiki, and Victorino voted "aye". Committee members Johnson, Kaho'ohalahala, and Medeiros were excused.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. _____ (2010), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2010 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND HUMAN CONCERNS, UNIVERSITY OF HAWAII DEVELOPMENT OF THE AGING AND

COUNCIL OF THE COUNTY OF MAUI
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DISABILITY RESOURCE CENTER PROGRAM”, be PASSED ON
FIRST READING and be ORDERED TO PRINT; and

2. That County Communication No. 10-28 be FILED.

This report is submitted in accordance with Rule 7 of the Rules of the Council.



JOSEPH PONTANILLA, Chair

bf:cr:10069aa:ghr

ORDINANCE NO. _____

BILL NO. _____ (2010)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2010 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND HUMAN CONCERNS,
UNIVERSITY OF HAWAII DEVELOPMENT OF THE AGING AND
DISABILITY RESOURCE CENTER PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3651, Bill No. 38 (2009), as amended, "Fiscal Year 2010 Budget", Appendix A, Part I, "Grant Revenues - Schedules of Grants by Departments and Programs for Fiscal Year 2010", is hereby amended as it pertains to the Department of Housing and Human Concerns, by adding a new grant called University of Hawaii Development of the Aging and Disability Resource Center Program in the amount of \$6,200, to read as follows:

"5. Department of Housing and Human Concerns

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| a. Assisted Transportation Program | 175,908 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 equivalent personnel. | |
| b. Congregate Meals Program | 333,179 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 7.9 equivalent personnel. | |
| c. Child Care and Development Block Grant | 100,000 |
| d. Home Delivered Meals Program | 372,904 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel. | |
| e. HOME Investment Partnership Program | 2,000,000 |
| f. Komohana Hale Apartment Program | 167,805 |
| g. Kupuna Care Program | 680,283 |
| h. Leisure Program | 89,214 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 0.5 equivalent personnel. | |
| i. Nutrition Services Incentive Program (NSIP) | 127,216 |
| j. Retired Senior Volunteer Program | 79,339 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel. | |

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|---|----------------|
| k. Section 8 Housing Program | 16,225,390 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 22.0 equivalent personnel. | |
| l. Start Living Healthy Program | 50,000 |
| m. State of Hawaii Mental Health Transformation - State Incentive Grant | 24,499 |
| n. State of Hawaii Strategic Prevention Framework - State Incentive Grant | 800,000 |
| o. United States Department of Agriculture (USDA) Rural Community Development Initiative (RCDI) | 300,000 |
| p. Title III Programs | 717,421 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.8 equivalent personnel. | |
| q. Volunteer Center Program | 20,000 |
| r. Edward Byrne Memorial Justice Assistance Grants (ARRA) | 800,000 |
| s. National Methamphetamine Training and Technical Assistance Center (NMTTAC) | 15,000 |
| t. United States Department of Agriculture (USDA) Rural Development/ Rural Business Enterprise Grant | 424,000 |
| u. Development and Implementation of a Person-Centered Hospital Discharge Model Grant | 162,000 |
| v. Aging and Disability Resource Centers: Empowering Individuals to Navigate Their Health and Long Term Support Options Grant | 60,000 |
| w. Hawaii's Community Living Program: Supporting Choice and Independence in the Community Grant | 60,000 |
| x. State of Hawaii Elder Abuse Related Services Program | 27,000 |
| y. <u>University of Hawaii Development of the Aging and Disability Resource Center Program</u> | <u>6,200</u> " |

SECTION 2. New material is underscored.

SECTION 3. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



TRACI FUJITA VILLAROSA
 First Deputy Corporation Counsel