

COUNCIL OF THE COUNTY OF MAUI  
**BUDGET AND FINANCE COMMITTEE**

July 23, 2010

**Committee  
Report No.** \_\_\_\_\_

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on June 29, 2010, makes reference to the following:

1. County Communication No. 09-87, from the Director of Public Works, transmitting reports for the fourth quarter of Fiscal Year 2008, and the first and second quarters of Fiscal Year 2009, entitled "Other Departmental Support", summarizing monthly services provided to the Department of Environmental Management;
2. County Communication No. 09-224, from the Director of Public Works, transmitting a report for the third quarter of Fiscal Year 2009, entitled "Other Departmental Support", summarizing monthly services provided to the Department of Environmental Management;
3. County Communication No. 09-255, from the Director of Public Works, transmitting a report for the fourth quarter of Fiscal Year 2009, entitled "Other Departmental Support", summarizing monthly services provided to the Department of Environmental Management;
4. County Communication No. 10-8, from the Director of Public Works, transmitting a report for the first quarter of Fiscal Year 2010, entitled "Other Departmental Support", summarizing monthly services provided to the Department of Environmental Management;
5. County Communication No. 10-91, from the Director of Public Works, transmitting a report for the second quarter of Fiscal Year 2010, entitled "Other Departmental Support", summarizing monthly services provided to the Department of Environmental Management; and
6. County Communication No. 10-115, from the Director of Public Works, transmitting a report for the third quarter of Fiscal Year 2010, entitled

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“Other Departmental Support”, summarizing monthly services provided to the Department of Environmental Management.

Your Committee notes that the reports are transmitted in accordance with Section 7(A) of the General Budget Provisions of the Fiscal Year 2009 and 2010 Budget Ordinances. Section 7(A) authorizes appropriations to be disbursed by the Department of Environmental Management and other departments to the Department of Public Works and vice versa, for the temporary assignment of employees.

The Deputy Director of Public Works provided an overview of the reports. He explained that the amount of support the Department of Public Works is giving to the Department of Environmental Management is decreasing as the Department of Environmental Management creates the appropriate staffing levels at each district.

Your Committee voted 8-0 to recommend filing of the communications. Committee Chair Pontanilla, Vice-Chair Mateo, and members Baisa, Johnson, Kaho`ohalahala, Medeiros, Molina, and Victorino voted “aye”. Committee member Nishiki was excused.

Your Budget and Finance Committee RECOMMENDS the following:

1. That County Communication No. 09-87 be FILED;
2. That County Communication No. 09-224 be FILED;
3. That County Communication No. 09-255 be FILED;
4. That County Communication No. 10-8 be FILED;
5. That County Communication No. 10-91 be FILED; and
6. That County Communication No. 10-115 be FILED.

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This report is submitted in accordance with Rule 7 of the Rules of the Council.

  
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JOSEPH PONTANILLA, Chair

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