

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

October 1, 2010

**Committee
Report No.** _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on September 14, 2010, makes reference to County Communication No. 10-183, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (ARRA); AND DEPARTMENT OF THE PROSECUTING ATTORNEY, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (ARRA)".

The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2011 Budget, Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs, by decreasing the Edward Byrne Memorial Justice Assistance Grant, American Recovery and Reinvestment Act ("ARRA") funds, in the Department of Police by \$49,312; by increasing the Edward Byrne Memorial Justice Assistance Grant, ARRA funds, in the Department of the Prosecuting Attorney by \$89,649; and by adding 1.0 equivalent personnel for a limited term appointment in the Department of the Prosecuting Attorney.

The Budget Director explained that the County received a larger grant than had been expected when the FY 2011 Budget was prepared. The new grant will allow for the limited term appointment of an additional employee to provide assistance to victims of violent crimes and offenses

A representative from the Department of Police supported the request to move some of the grant funds from the Department of Police to the Department of the Prosecuting Attorney for the new employee.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Pontanilla, Vice-Chair Mateo, and members Baisa, Medeiros, Molina, Nishiki, and Victorino voted "aye". Committee members Johnson and Kaho`ohalahala were excused.

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Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. _____ (2010), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (ARRA); AND DEPARTMENT OF THE PROSECUTING ATTORNEY, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (ARRA)", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication No. 10-183 be FILED.

This report is submitted in accordance with Rule 7 of the Rules of the Council.



JOSEPH PONTANIELLA, Chair

ORDINANCE NO. _____

BILL NO. _____ (2010)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO GRANT REVENUE - SCHEDULE OF GRANTS
BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE,
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (ARRA);
AND DEPARTMENT OF THE PROSECUTING ATTORNEY,
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (ARRA)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3751, Bill No. 39 (2010), Draft 1, "Fiscal Year 2011 Budget", Appendix A, Part I, "Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2011", is hereby amended as it pertains to the Department of Police, Edward Byrne Memorial Justice Assistance Grant (ARRA), by decreasing the grant in the amount of \$49,312; and Department of the Prosecuting Attorney, Edward Byrne Memorial Justice Assistance Grant (ARRA), by increasing the grant in the amount of \$89,649 and adding an equivalent personnel (E/P) in the amount of 1.0 Limited Term Appointment (LTA), to read as follows:

"9. Department of Police

a. 911 Emergency Medical Service Program	376,866
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
b. Alcohol Sales to Minors - Department of Health (DOH)	10,000
c. Child Restraint/Safe Community/Passenger Safety Program - State Highway	44,000
d. Community Oriented Policing Services (COPS) Program	1,000
e. Covert Operations Program	1,000
f. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	180,000
g. Domestic Violence Victimless Prosecution Program	1,000
h. Drug Abuse Resistance Education (DARE) - Department of Education (DOE)	22,750
i. Edward Byrne Memorial Justice Assistance Grants (ARRA)	[234,312] <u>185,000</u>
j. Electronic Enticement of Children	1,000
k. Hawaii Airport Task Force	1,000

l. Hawaii Anti-Trafficking Task Force	1,000
m. Hawaii Community Foundation Grant	1,000
n. Hawaii Narcotics Task Force Program - State Attorney General	76,000
o. High Intensity Drug Traffic Area	61,000
p. Juvenile Accountability Incentive Block Grant	28,000
q. Juvenile Justice Information System	1,000
r. Law Enforcement Terrorism Prevention Program (LETPP)	300,000
s. Local Law Enforcement Block Grant - Bureau of Justice Assistance (BJA)	1,000
t. Neighborhood Crime Watch	48,000
u. Organized Crime Drug Enforcement Task Force Program	1,000
v. Police Against Street Sales (PASS)	1,000
w. Private Donations	1,000
x. Roadblock Enforcement/Youth Deterrence	107,000
y. Seat Belt Program/Occupant Protection Program	95,000
z. Special Duty Services - Lahaina Activities (Private Program)	1,000
aa. Special Enforcement (Private) Program	1,000
bb. Speed Enforcement Program	97,000
cc. Sprint - Nextel Radio Re-Banding Project	1,000
dd. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	100,000
ee. State E911 Wireless Commission	1,007,500
ff. Statewide Marijuana Eradication Task Force Program	58,000

gg. Tobacco Sales to Minors Protective Grant	5,000
hh. Traffic Data Records Program	60,000
ii. Traffic Services/Traffic Reconstruction Program	57,000
jj. Training Grants	10,000
kk. Violence Against Women Act (VAWA) - State Attorney General	20,000
ll. United States Department of Agriculture (USDA) Rural Development Community Facilities Program	500,000
10. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program	80,000
(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	
b. Career Criminal Program	142,972
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
c. Defendant/Witness Trial Program	170,000
d. Domestic Violence Investigations Program	
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	82,629
e. Edward Byrne Memorial Justice Assistance Grant (ARRA)	[183,163] 272,812
(1) Provided, that disbursement for salaries and premium pay is limited to [2.0] 3.0 Limited Term Appointment (LTA) equivalent personnel.	
f. Food Stamp Fraud Prosecution Program	3,000
g. Prosecutors Training Program	50,000
h. Special Needs Advocacy Program	167,388
(1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.	
i. Victim/Witness Assistance Program	72,805"
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	