

COUNCIL OF THE COUNTY OF MAUI  
**BUDGET AND FINANCE COMMITTEE**

October 19, 2010

**Committee  
Report No.** \_\_\_\_\_

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on September 28, 2010, makes reference to County Communication No. 10-209, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI, AS IT PERTAINS TO REVENUES – FEES, RATES, ASSESSMENTS AND TAXES FOR HIGHWAY FUND, CHARGES FOR CURRENT SERVICES, PUBLIC TRANSIT FARES".

The purpose of the proposed bill is to provide a \$2.00 daily pass for bus riders requiring multiple boardings on a single day.

Your Committee noted that the one-way bus fare of \$1.00 is expensive for seniors who may need to run errands once or twice a week. A daily bus fare would be more economical than the one-way bus fare, or the \$30.00 monthly pass.

The Deputy Director of Transportation stated the new daily pass should have no impact on projected revenue.

Your Committee decided to revise the proposed bill to include the daily pass to the "Americans with Disability Act (ADA) Paratransit Fare", so that ADA riders will pay the same as the regular riders. Your Committee recommended nonsubstantive revisions to the proposed bill.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Pontanilla, Vice-Chair Mateo, and members Baisa, Kaho`ohalahala, Medeiros, Molina, and Victorino voted "aye". Committee members Johnson and Nishiki were excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating your Committee's recommended revisions.

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**Committee**  
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Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. \_\_\_\_\_ (2010), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI, AS IT PERTAINS TO REVENUES - FEES, RATES, ASSESSMENTS AND TAXES FOR HIGHWAY FUND, CHARGES FOR CURRENT SERVICES, PUBLIC TRANSIT FARES", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication No. 10-209 be FILED.

This report is submitted in accordance with Rule 7 of the Rules of the Council.

  
\_\_\_\_\_  
JOSEPH PONTANILLA, Chair

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ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI,  
AS IT PERTAINS TO REVENUES – FEES, RATES, ASSESSMENTS AND TAXES  
FOR HIGHWAY FUND,  
CHARGES FOR CURRENT SERVICES, PUBLIC TRANSIT FARES

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3751 as amended, "Fiscal Year 2011 Budget", Appendix B, "Revenues – Fees, Rates, Assessments and Taxes" is hereby amended as it pertains to the Highway Fund, Charges for Current Services, Public Transit Fares, by inserting fees for Daily Pass Rates, to read as follows:

"COUNTY OF MAUI  
REVENUES – FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
<b>HIGHWAY FUND</b>					
	<b>CHARGES FOR CURRENT SERVICES:</b>				
3493	Public Transit Fares	<b>Route Description</b>			
		<b>Each Boarding</b>		Chapter 3.05	3384
		All Fixed Routes .....	\$1		
		All Commuter Routes.....	\$2		
		Monthly Pass Rates shall be as follows:			
		General boarding.....	\$45 for all routes		
		Passengers 55 years and older and students with a valid ID.....	\$30 for all routes		
		Loop & Villager Routes 1, 2, 5, 6, 15, 23.....	\$20		
		Daily Pass Rates shall be as follows:			
		All Fixed Routes.....	\$2		
		AMERICANS WITH DISABILITY ACT (ADA) ADA Paratransit Fare: One-way fare shall be the same as the regular one-way fare. Monthly <u>and</u> daily passes shall be provided."			

SECTION 2. New material is underscored.

SECTION 3. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
TRACI FUJITA VILLAROSA  
First Deputy Corporation Counsel