

COUNCIL OF THE COUNTY OF MAUI  
**BUDGET AND FINANCE COMMITTEE**

December 17, 2010

**Committee**  
**Report No.** \_\_\_\_\_

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 30, 2010, makes reference to County Communication No. 10-260, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF TRANSPORTATION".

The purpose of the proposed bill is to amend the Fiscal Year 2011 Budget, Department of Transportation, Section 3.B.16.a.(6), by deleting "no later than September 30, 2010". Deletion of the time reference is sought because the County Department of Transportation ("DOT") was unable to execute a grant agreement for Paratransit services within the designated time period.

The Deputy Director of Transportation informed your Committee that enactment of the proposed bill would allow the \$375,000 appropriation to be used for Paratransit services when the County DOT issues a request for proposals and executes a grant agreement.

Your Committee voted 8-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Pontanilla, Vice-Chair Mateo, and members Baisa, Johnson, Medeiros, Molina, Nishiki, and Victorino voted "aye". Committee member Kaho`ohalahala was excused.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. \_\_\_\_\_ (2010), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF TRANSPORTATION", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication No. 10-260 be FILED.

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This report is submitted in accordance with Rule 7 of the Rules of the Council.

  
\_\_\_\_\_  
JOSEPH PONTANILLA, Chair

bf:cr:10106aa:dmr

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2010)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO THE DEPARTMENT OF TRANSPORTATION

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3751, as amended, "Fiscal Year 2011 Budget", is hereby amended as it pertains to the Department of Transportation, Section 3.B.16.a.(6), by deleting "no later than September 30, 2010".

16. Department of Transportation	
a. Administration Program	
(1) General	704,759
(i) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
(2) Grant to Maui Economic Opportunity, Inc., for Dialysis Transportation - General Fund	921,905
(3) Grant to Maui Economic Opportunity, Inc., for Transportation Services, including Ala Hou - General Fund	4,532,184
(4) Grants and disbursements for public transit program - General Fund	20,000
(5) Grants and disbursements for public transit program - Highway Fund	7,002,500
(6) Grants and disbursements for Paratransit services - Highway Fund	375,000
(i) Provided, that the Department issue a request for proposals for Paratransit services and execute a grant agreement [no later than September 30, 2010].	
(7) Grants and disbursements for Air Ambulance Program - General Fund	672,215

SECTION 2. Material to be repealed is bracketed.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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TRACI FUJITA VILLAROSA  
First Deputy Corporation Counsel