

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

March 4, 2011

**Committee**  
**Report No.** \_\_\_\_\_

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on February 15, 2011, makes reference to County Communication No. 11-49, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF HOUSING AND HUMAN CONCERNS".

The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2011 Budget, as it pertains to the grant appropriation for the Department of Housing and Human Concerns, by increasing the Kupuna Care Program appropriation by \$388,497, from \$680,283 to \$1,063,780.

The Director of Housing and Human Concerns explained that the State has notified the County of an increase in the budgeted grant award. The increase resulted from the enactment of Act 191 (2010), which provided additional funding from the State's Emergency and Budget Reserve Fund for certain home care services for the elderly.

Your Committee voted 8-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Pontanilla, Vice-Chair Hokama, and members Baisa, Cochran, Couch, Mateo, Victorino, and White voted "aye". Member Carroll was excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating a nonsubstantive revision.

