

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

March 18, 2011

**Committee
Report No.** _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on March 1, 2011, makes reference to County Communication No. 11-64, from the Community Development Block Grant (“CDBG”) Program Manager, transmitting a proposed resolution entitled “AUTHORIZING THE FILING OF AN APPLICATION WITH THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, UNITED STATES OF AMERICA, FOR A GRANT UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM”.

The purpose of the proposed resolution is to authorize the Mayor to execute and file an application with the United States Department of Housing and Urban Development (“HUD”) for a grant of \$1,927,876 under the CDBG Program for the 2011 Program Year (Fiscal Year 2012).

The communication also transmits the following: (1) a summary of the applications received for CDBG funding in the 2011 Program Year; (2) listings of recommended projects and alternate projects; (3) executive summaries and selected budget forms from the applications; and (4) HUD’s annual evaluation of the CDBG Program for the 2009 Program Year.

The CDBG Program Manager stated that seven projects are recommended for funding. These projects were selected through a panel evaluation process with approval by the Mayor. The seven projects and their funding amounts are as follows: (1) \$350,000 to ARC of Maui County for the construction of Hale Maunaloa, a five-bedroom residential facility on Molokai for adults with developmental disabilities; (2) \$55,000 to the County of Maui, Department of Police, for the purchase of a mid-sized, four-wheel-drive vehicle to increase public safety services in the Hana community; (3) \$531,900 to Maui Economic Concerns of the Community, Inc., for rehabilitation and repair of the Ka Hale A Ke Ola homeless resource center; (4) \$283,300 to Maui Family Support Services, Inc., for procurement and installation of a photovoltaic electrical power generating system; (5) \$96,000 to the County of Maui, Department of Water Supply, for the procurement and installation of a backup generator for the Wakiu

