

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

April 1, 2011

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on February 1, 2011, and March 15, 2011, makes reference to County Communication No. 11-15, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2011, AFFORDABLE HOUSING FUND, SELF-HELP HOUSING CORPORATION OF HAWAII FOR THE HELANI GARDENS PROJECT IN HANA, MAUI".

The purpose of the proposed bill is to amend Appendix A of the Fiscal Year ("FY") 2011 Budget, relating to the Affordable Housing Fund, by adding a proviso that \$200,000 from the Fund be for a grant to the Self-Help Housing Corporation of Hawaii for the Helani Gardens Project in Hana.

According to the Director of Housing and Human Concerns, \$154,000 of the requested funding will be used to provide each of the 14 applicants of the Helani Gardens Project with \$11,000 to cover the cost of a septic system. The Director further stated that the remaining funds, approximately \$46,000, would be distributed on a case-by-case basis to provide financial assistance to the applicants of the project.

After discussing the underlying intent of the budget amendment request, your Committee decided to revise the proposed bill to provide that the Department of Housing and Human Concerns shall administer the distribution of the grant to each applicant's escrow account for a septic system and financing costs.

Your Committee voted 7-2 to recommend passage of the revised proposed bill on first reading and filing of the communication. Committee Chair Pontanilla, Vice-Chair Hokama, and members Baisa, Carroll, Cochran, Victorino, and White voted "aye". Committee members Couch and Mateo voted "no".

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Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating your Committee's revisions and a nonsubstantive revision.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. _____ (2011), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2011, AFFORDABLE HOUSING FUND, SELF-HELP HOUSING CORPORATION OF HAWAII FOR THE HELANI GARDENS PROJECT IN HANA, MAUI" be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication No. 11-15 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



JOSEPH PONTANILLA, Chair

ORDINANCE NO. _____

BILL NO. _____ (2011)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2011 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES -
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2011,
AFFORDABLE HOUSING FUND, SELF-HELP HOUSING CORPORATION OF HAWAII FOR THE
HELANI GARDENS PROJECT IN HANA, MAUI

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3751 "Fiscal Year 2011 Budget", as amended, Appendix A, Part II, "Special Purpose Revenues - Schedule of Revolving/Special Funds for Fiscal Year 2011", is hereby amended as it pertains to the Affordable Housing Fund, by adding a proviso for the Self-Help Housing Corporation of Hawaii, for the Helani Gardens Project in Hana, Maui, in the amount of \$200,000, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2011

	<u>ESTIMATED BALANCE AS OF 6/30/10</u>	<u>ANTICIPATED REVENUES FOR FY 2011</u>	<u>TOTAL FOR FY 2011</u>
O. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	7,276,222	4,279,860	11,556,082
(1) Provided, that \$1,000,000 be for the Kahoma Project.			
(2) Provided, that \$2,240,419 be for affordable housing projects in West Maui, subject to Chapter 3.35, Maui County Code.			
(3) Provided, that \$2,000,000 be for the purchase of land to be used for affordable housing, subject to Chapter 3.35, Maui County Code.			

<u>ESTIMATED BALANCE AS OF 6/30/10</u>	<u>ANTICIPATED REVENUES FOR FY 2011</u>	<u>TOTAL FOR FY 2011</u>
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- (4) Provided, that \$2,000,000 be utilized to assist families that are within the 81% to 140% of county median income, subject to Chapter 3.35, Maui County Code.
- (5) Provided, that \$30,000 be for Administrative Expenses.
- (6) Provided, that \$693,000 be for Habitat for Humanity - Kahawai Project.
- (7) Provided, that \$1,100,000 be granted to Na Hale O Maui for the acquisition and rehabilitation of foreclosed homes to be offered to qualified buyers not exceeding 120% of the area median income.
- (8) Provided, that \$200,000 be for a grant to Family Life Center, Inc., for purchase of Mokuahau Apartments.
- (9) Provided, that \$700,000 be for a grant to Lokahi Pacific for improvements at Kenolio Leilani Subdivision.
- (10) Provided, that the Department of Housing and Human Concerns administer the distribution of \$200,000 to the individual escrow accounts of the qualified applicants of the Helani Gardens Project in Hana, Maui for the purposes of providing assistance with septic system and financing costs."

SECTION 2. New material is underscored.

SECTION 3. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 ADRIANNE N. HEELY
 Deputy Corporation Counsel