

COUNCIL OF THE COUNTY OF MAUI  
**BUDGET AND FINANCE COMMITTEE**

November 4, 2011

**Committee**  
**Report No.** \_\_\_\_\_

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on October 18, 2011, makes reference to County Communication 11-263, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2012 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, CIVIL DEFENSE AGENCY". The communication also transmits a copy of an executed Memorandum of Agreement between the State Department of Defense, Civil Defense Division, and the County Civil Defense Agency.

The purpose of the proposed bill is to amend the Fiscal Year 2012 Budget by adding a \$20,000 grant revenue appropriation to the Civil Defense Agency for the "Disaster Preparedness Train-the-Trainer for Community Leaders of Limited English Proficiency" program.

Your Committee received a revised proposed bill from the Budget Director, incorporating nonsubstantive revisions to correct existing provisos for four grants, to match the annual budget ordinance.

The Emergency Management Officer of the County's Civil Defense Agency informed your Committee that the grant was being made available by the National Oceanic and Atmospheric Administration through the State Civil Defense. The funds will assist the County with creating disaster preparedness training programs in communities with populations of limited English proficiency. The "train-the-trainer" program will focus on training the English speaking leaders of communities with limited English proficiency in disaster preparedness. In turn, the leaders will teach disaster preparedness to members of their communities in their own dialect.

The Emergency Management Officer informed your Committee that the Civil Defense Agency will focus the training program on five languages: Spanish, Tongan, and three dialects spoken in the Federated States of Micronesia.

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Your Committee voted 5-0 to recommend passage of the revised proposed bill on first reading and filing of the communication. Committee Chair Pontanilla, Vice-Chair Hokama, and members Baisa, Carroll, and White voted "aye". Committee members Cochran, Couch, Mateo, and Victorino were excused.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill \_\_\_\_\_ (2011), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2012 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, CIVIL DEFENSE AGENCY", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 11-263 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
\_\_\_\_\_  
JOSEPH PONTANILLA, Chair

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2011)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2012 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
CIVIL DEFENSE AGENCY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3840, Bill No. 34 (2011), Draft 1, "Fiscal Year 2012 Budget", Appendix A, Part I, "Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2012", is hereby amended as it pertains to the Civil Defense Agency, by adding a new grant entitled, "Disaster Preparedness Train-the-Trainer for Community Leaders of Limited English Proficiency", in the amount of \$20,000, to read as follows:

- "1. Civil Defense Agency
- a. Citizen Corps Program (CCP) 25,000  
(1) Provided, that the Civil Defense Agency provide a quarterly status report on the application and/or expenses of this grant, including the planned use of the funds and the timeline for expending the funds.
  - b. Disaster Preparedness Train-the-Trainer for Community Leaders of Limited English Proficiency 20,000
  - [b] c. Emergency Management Performance Grant (EMPG) 70,000  
(1) Provided, that the Civil Defense Agency provide a quarterly status report on the application and/or expenses of this grant, including the planned use of the funds and the timeline for expending the funds.
  - [c] d. Fire Management Assistance Grant (FMAG) 150,000  
(1) Provided, that the Civil Defense Agency provide a quarterly status report on the application and/or expenses of this grant, including the planned use of the funds and the timeline for expending the funds.
  - [d] e. Interoperable Emergency Communications Grant Program (IECGP) 50,000  
(1) Provided, that the Civil Defense Agency provide a quarterly status report on the application and/or expenses of this grant, including the planned use of the funds and the timeline for expending the funds.
  - [e] f. State Homeland Security Grant Program (SHSG) 910,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
ADRIANNE N. HEELY  
Deputy Corporation Counsel