

COUNCIL OF THE COUNTY OF MAUI  
**BUDGET AND FINANCE COMMITTEE**

February 15, 2013

**Committee  
Report No.** \_\_\_\_\_

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on January 29, 2013, makes reference to County Communication 13-13, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE".

The purpose of the proposed bill is to amend the Fiscal Year 2013 Budget by increasing the appropriation for the State E911 Wireless Commission grant by \$1,844,780, from \$1,000,000 to \$2,844,780.

A representative from the Department of Police informed your Committee that the grant will be used primarily for additional redundancy of the Department's data storage servers, and to upgrade the Department's Computer Aided Dispatch system. The upgrades will improve the Department's ability to provide and facilitate emergency services throughout Maui County.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair White, and members Baisa, Cochran, Couch, Crivello, Guzman, and Victorino voted "aye". Vice-Chair Hokama and Committee member Carroll were excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions that take into account prior amendments to the Fiscal Year 2013 Budget.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill \_\_\_\_\_ (2013), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS

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TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE”, be PASSED ON FIRST READING and be ORDERED TO PRINT; and

2. That County Communication 13-13 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



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MIKE WHITE, Chair

bf:cr:13023aa:skk

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2013)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF POLICE

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3957, Bill No. 49 (2012), Draft 1, as amended, "Fiscal Year 2013 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2013, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the State E911 Wireless Commission by \$1,844,780, to read as follows:

"10. Department of Police

a. 911 Emergency Medical Service Program	376,866
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
b. Bulletproof Vest Partnership (BVP) Program	15,000
c. Community Oriented Policing Services (COPS) Program	547,000
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	
d. Covert Operations Program	1,000
e. Department of Health (DOH) Grants	13,000
f. Department of Transportation Highway Safety Grants	548,100
g. Domestic Cannabis Eradication/Suppression Program – Drug Enforcement Agency (DEA)	180,000
h. Drug Abuse Resistance Education (DARE) - Department of Education (DOE)	1,000
i. Edward Byrne Memorial Justice Assistance Grants	472,280

j. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)		185,000
k. Hawaii Community Foundation Grant		1,000
l. High Intensity Drug Trafficking Areas (HIDTA)		52,245
m. Juvenile Accountability Incentive Block Grant		28,000
n. Local Law Enforcement Block Grant - Bureau of Justice Assistance (BJA)		1,000
o. Organized Crime Drug Enforcement Task Force (OCDETF) Program		1,000
p. Private Donations		1,000
q. Special Duty Services - Lahaina Activities (Private Program)		1,000
r. Special Enforcement (Private) Program		1,000
s. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.		180,000
t. State E911 Wireless Commission	[1,000,000]	<u>2,844,780</u>
u. State of Hawaii Juvenile Justice Information System		24,596
v. Training Grants		100,000
w. Violence Against Women Act (VAWA) - State Attorney General		22,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA  
Deputy Corporation Counsel

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