

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

February 15, 2013

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on January 29, 2013, makes reference to County Communication 13-12, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF FIRE AND PUBLIC SAFETY".

The purpose of the proposed bill is to amend the Fiscal Year 2013 Budget by adding a \$27,213 appropriation for the National Highway Transportation Safety Administration Highway Safety grant.

A representative from the Department of Fire and Public Safety informed your Committee that the grant will be used to purchase seven sets of pneumatic lift bags, which are typically used to lift heavy objects off of victims of traffic accidents. Because each set of three lift bags has a combined lifting capacity of 70 tons, they are very useful to the Department when responding to traffic emergencies.

The representative further stated that the Department is currently using similar pneumatic lift systems in its operations, and that the additional systems will be allocated to those stations that do not yet have these systems at their disposal.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair White, and members Baisa, Cochran, Couch, Crivello, Guzman, and Victorino voted "aye". Vice-Chair Hokama and Committee member Carroll were excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating a nonsubstantive revision that takes into account prior amendments to the Fiscal Year 2013 Budget.

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE


Page 2

**Committee
Report No.** _____

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill _____ (2013), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF FIRE AND PUBLIC SAFETY", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 13-12 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



MIKE WHITE, Chair

bf:cr:13022aa:skk

ORDINANCE NO. _____

BILL NO. _____ (2013)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF FIRE AND PUBLIC SAFETY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3957, Bill No. 49 (2012), Draft 1, as amended, "Fiscal Year 2013 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2013, is hereby amended as it pertains to the Department of Fire and Public Safety, by adding a new grant entitled, "National Highway Transportation Safety Administration (NHTSA) Highway Safety Grant", in the amount of \$27,213, to read as follows:

"4. Department of Fire and Public Safety

a. Department of Interior Rural Fire Assistance Program	20,000
b. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
c. Federal Emergency Management Agency (FEMA) Public Assistance Grant	250,000
d. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
e. Local Emergency Planning Committee	20,000
f. National Fire Academy Training Program	20,000
g. <u>National Highway Transportation Safety Administration (NHTSA) Highway Safety Grant</u>	<u>27,213</u>
[g]h. Private Donations	30,000
[h]i. State Department of Forestry and Wildlife (DOFAW), State Department of Land and Natural Resources (DLNR) Volunteer Firefighter Assistance Grant	100,000

- | | |
|---|---------|
| [i]j. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program – Fire Prevention and Safety Grants | 10,000 |
| [j]k. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program” | 261,024 |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel