

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

February 15, 2013

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on January 29, 2013, makes reference to County Communication 13-15, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PROSECUTING ATTORNEY".

The purposes of the proposed bill are to amend the Fiscal Year 2013 Budget by: (1) adding a \$126,984 appropriation for the Criminal Justice Information System Program grant; and (2) adding a proviso that disbursement of salaries and premium pay shall be limited to 1.0 Limited Term Appointment equivalent personnel for the Program.

The Budget Director informed your Committee that the grant will be used to fund improvements to the records management data tracking of the Criminal Justice Information System. The grant also provides funds to cover the costs related to the personnel required to conduct the system improvements. A representative from the Department of Management added that because the project has been progressing for the past few years, the County is now at a point where continuing to retain independent contractors to perform the improvements are beginning to exceed the cost of hiring a full-time County employee. The employee will be hired as a Limited Term Appointment.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair White, and members Baisa, Cochran, Couch, Crivello, Guzman, and Victorino voted "aye". Vice-Chair Hokama and Committee member Carroll were excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions.

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Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill _____ (2013), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 13-15 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



MIKE WHITE, Chair

ORDINANCE NO. _____

BILL NO. _____ (2013)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF THE PROSECUTING ATTORNEY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3957, Bill No. 49 (2012), Draft 1, as amended, "Fiscal Year 2013 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2013, is hereby amended as it pertains to the Department of the Prosecuting Attorney, by adding a new grant entitled, "Criminal Justice Information System Program", in the amount of \$126,984, to read as follows:

"11. Department of the Prosecuting Attorney

- | | |
|---|---------|
| a. Asset Forfeitures Program | 80,000 |
| (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds. | |
| b. Career Criminal Program | 113,272 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel. | |
| c. Career Criminal Program - American Recovery and Reinvestment Act (ARRA) | 145,465 |
| d. Defendant/Witness Trial Program | 170,000 |
| e. Domestic Violence Investigations Program | 81,909 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel. | |
| f. Edward Byrne Memorial Justice Assistance Grant | 72,966 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 3.0 Limited Term Appointment (LTA) equivalent personnel. | |
| g. Food Stamp Fraud Prosecution Program | 3,000 |

- h. Justice Reinvestment Initiative (JRI) Program 120,452
 (1) Provided, that disbursement for salaries and premium pay is limited to 2.0 Limited Term Appointment (LTA) equivalent personnel.
- i. Prosecutors Training Program 50,000
- j. Sexual Assault Prosecution Program 145,465
 (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 Limited Term Appointment (LTA) equivalent personnel.
- k. Special Needs Advocacy Program 208,540
 (1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.
- l. Victim/Witness Assistance Program 44,300
 (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.
- m. Criminal Justice Information System Program 126,984
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 Limited Term Appointment (LTA) equivalent personnel."

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA

Deputy Corporation Counsel

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