

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

February 15, 2013

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on January 29, 2013, makes reference to County Communication 13-16, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF TRANSPORTATION".

The purpose of the proposed bill is to amend the Fiscal Year 2013 Budget by increasing the appropriation for the Federal Transit Administration Section 5311 Non-Urbanized Area Formula Program grant by \$800,000, from \$900,000 to \$1,700,000.

The Director of Transportation informed your Committee that the grant is a result of excess funds that were made available by the United States Department of Transportation, Federal Transportation Administration, and is being passed through to the County by the State. The State is distributing these excess funds to Maui County because the County was able to demonstrate that the entire grant could be expeditiously expended for public transportation.

The Budget Director informed your Committee that the grant will be used to cover \$800,000 of the County's existing contract with its public bus provider, which will result in \$800,000 of unanticipated savings in the Highway Fund. The savings will likely be used to purchase additional buses.

Your Committee voted 8-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair White, Vice-Chair Hokama, and members, Baisa, Cochran, Couch, Crivello, Guzman, and Victorino voted "aye". Committee member Carroll was excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions.

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Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill _____ (2013), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF TRANSPORTATION", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 13-16 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



MIKE WHITE, Chair

bf:cr:13026aa:skk

ORDINANCE NO. _____

BILL NO. _____ (2013)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF TRANSPORTATION

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3957, Bill No. 49 (2012), Draft 1, as amended, "Fiscal Year 2013 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2013, is hereby amended as it pertains to the Department of Transportation, by increasing the appropriation for the Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program by \$800,000, to read as follows:

"13. Department of the Transportation

a. Federal Transit Administration (FTA) Livability Initiative Program	1,000,000
b. Federal Transit Administration (FTA) Rural Transit Assistance Program (RTAP)	20,000
c. Federal Transit Administration (FTA) Section 5309 Formula Funds Program	2,000,000
d. Federal Transit Administration (FTA) Section 5309 State of Good Repair Program	3,200,000
e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	[900,000] <u>1,700,000</u>
f. Federal Transit Administration (FTA) Section 5316 Job Access and Reverse Commute (JARC) Program	100,000
g. Federal Transit Administration (FTA) Section 5317 New Freedom Program	100,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA

Deputy Corporation Counsel

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