

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

March 15, 2013

**Committee
Report No.** _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on February 26, 2013, makes reference to County Communication 13-75, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE — SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PUBLIC WORKS".

The purpose of the proposed bill is to amend the Fiscal Year 2013 Budget by adding a \$998,000 appropriation to the Department of Public Works for the State Department of Transportation Grant - Old Haleakala Highway Sidewalk (Kula Highway to Makawao Avenue).

Your Committee notes that the County has previously expended funds for the initial design and construction management phases of the sidewalk project.

The Budget Director informed your Committee that the County has been notified that the State will consider releasing the grant upon receipt of an acknowledgement that the County has authorized the expenditure of the State funds. Passage of the proposed bill will acknowledge authorization to expend the grant. The Budget Director further informed your Committee that the County's portion of the construction cost for the project will be included in the Mayor's Fiscal Year 2014 Budget proposal.

Your Committee expressed its continued support for the upcoming project, and welcomed the idea that pedestrians will soon have a safer means of moving between the King Kekaulike High School area and the mauka portion of Pukalani Town.

Your Committee voted 9-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair White, Vice-Chair Hokama, and members Baisa, Carroll, Cochran, Couch, Crivello, Guzman, and Victorino voted "aye".

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

Page 2

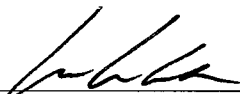
**Committee
Report No.** _____

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating a nonsubstantive revision to include the project name to the title of the bill.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill _____ (2013), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PUBLIC WORKS (STATE DEPARTMENT OF TRANSPORTATION - OLD HALEAKALA HIGHWAY SIDEWALK)", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 13-75 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



MIKE WHITE, Chair

ORDINANCE NO. _____

BILL NO. _____ (2013)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2013 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF PUBLIC WORKS (STATE DEPARTMENT OF
TRANSPORTATION – OLD HALEAKALA HIGHWAY SIDEWALK)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3957, Bill No. 49 (2012), Draft 1, as amended, "Fiscal Year 2013 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2013, is hereby amended as it pertains to the Department of Public Works, by adding a new grant entitled, "State Department of Transportation Grant - Old Haleakala Highway Sidewalk (Kula Highway to Makawao Avenue)", in the amount of \$998,000, to read as follows:

"12. Department of Public Works

a. Federal Highway Administration/Intermodal Surface Transportation Efficiency Act (ISTEA) Highway and other Transportation Grants	16,284,000
b. Federal Highway Administration/Safe, Accountable, Flexible, Efficient Transportation Equity Act; A Legacy for Users (SAFETEA-LU) for the State Routes to School (SRTS) Program	610,000
<u>c. State Department of Transportation Grant - Old Haleakala Highway Sidewalk (Kula Highway to Makawao Avenue)</u>	<u>998,000</u>
[c]d. United States Department of Agriculture (USDA), Natural Resources Conservation Service (NRCS) Grant	5,000,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA

Deputy Corporation Counsel

\\Fs1\shared_data\mayor\BUDGET\FY2013\BUDGET AMENDMENTS\013-PROPOSED BILLS\~\$-BA_13-33_App A-I_PW_Old Haleakala Highway Sidewalk.docx