

COUNCIL OF THE COUNTY OF MAUI

HOUSING, HUMAN SERVICES, AND TRANSPORTATION COMMITTEE

April 5, 2013

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Housing, Human Services, and Transportation Committee, having met on March 14, 2013, makes reference to County Communication 13-23, from Council Chair Gladys C. Baisa, transmitting correspondence dated January 2, 2013, from Susie Thieman, President, Maui Non-Profit Directors Association ("MNPD"). In her correspondence, Ms. Thieman requested an opportunity to provide a presentation to the Council on MNPD membership activities.

Ms. Thieman stated there are more than 200 nonprofit organizations in Maui County with an annual operating budget of \$25,000 or more. About 60 to 65 of the organizations have a paid executive director position, and therefore, qualify for MNPD membership. MNPD is currently composed of 60 members.

Ms. Thieman noted the top three principal activities of nonprofit organizations in Maui County are education services, advocacy, and youth services. She also summarized the number of clients served and types of services provided.

Ms. Thieman indicated organizations are successfully leveraging funds obtained from the County. The County provides approximately \$13.2 million, or 25 per cent, of the total funding for the organizations. Combined with other sources of funds from the government, private foundations, fundraising events, individual contributions, and other nonprofits, total annual funding for nonprofits is \$54.2 million.

Positive economic benefits are realized from the organizations through the employment of more than 1,350 people with \$38.6 million in salaries. The organizations also spent more than \$5.6 million in contracts and consultant services.

Your Committee expressed concerns about the duplication of services provided by the organizations. Your Committee questioned whether consolidation of services and

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collaboration between organizations would reduce costs while maintaining comparable services.

Your Committee acknowledged the organizations' hard work and sacrifice.

Your Committee voted 6-0 to recommend filing of the communication. Committee Chair Crivello, Vice-Chair Cochran, and members Baisa, Carroll, Couch, and Guzman voted "aye". Committee member Victorino was excused.

Your Housing, Human Services, and Transportation Committee **RECOMMENDS** that County Communication 13-23 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



STACY CRIVELLO, Chair

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