

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

February 18, 2015

**Committee**  
**Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on February 3, 2015, makes reference to County Communication 14-305, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2015 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (KALO PROGRAM)".

The purpose of the proposed bill is to amend the Fiscal Year 2015 Budget by adding an \$89,000 appropriation for the Department of Police ("Department"), to enable the County to receive a grant from the State of Hawaii, Office of Youth Services, for the KALO Program, a cultural program for at-risk youths on Maui.

A representative from the Department informed your Committee the KALO Program will engage juveniles and their families in a four-week interactive program to promote positive lifestyle decisions and successful transition into adulthood.

The representative acknowledged the Department has partnered with community resource organizations including Pilina Consulting, Kawewehi Pundyke of the Loiloa project in Iao Valley, and Duke Sevilla of Kaehu Bay to work with the youths and their families.

Your Committee expressed interest in expanding the program to also benefit youths on Lanai and Molokai.

Your Committee voted 8-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Vice-Chair White and members Baisa, Carroll, Cochran, Couch, Crivello,

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Guzman, and Victorino voted "aye". Committee Chair Hokama was excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill \_\_\_\_\_ (2015), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2015 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (KALO PROGRAM)", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 14-305 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
\_\_\_\_\_  
RIKI HOKAMA, Chair

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2015)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2015 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF POLICE (KALO PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4133, Bill No. 37 (2014), as amended, "Fiscal Year 2015 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2015, is hereby amended as it pertains to the Department of Police, by adding a new grant entitled, "KALO Program", in the amount of \$89,000, to read as follows:

"10. Department of Police

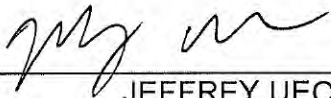
a. 911 Emergency Medical Service Program	377,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
b. Bulletproof Vest Partnership (BVP) Program	15,000
c. Community Oriented Policing Services (COPS) Program	151,404
(1) Provided, that disbursement for salaries and premium pay is limited to 1.5 LTA equivalent personnel.	
d. Covert Operations Program	1,000
e. Department of Health (DOH) Grants	13,000
f. Department of Transportation Highway Safety Grants	763,000
g. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	100,000
h. Drug Abuse Resistance Education (DARE)	1,000
i. Edward Byrne Memorial Justice Assistance Grants	128,000
j. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	185,000

k. Hawaii Community Foundation Grant	1,000
l. High Intensity Drug Trafficking Areas (HIDTA)	52,245
m. Juvenile Accountability Incentive Block Grant (JAIBG)	52,000
n. Local Law Enforcement Block Grant - Bureau of Justice Assistance (BJA)	1,000
o. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
p. Private Donations	1,000
q. Special Duty Services - Lahaina Activities (Private Program)	1,000
r. Special Enforcement (Private) Program	1,000
s. State E911 Wireless Commission	1,302,000
t. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	100,000
u. Training Grants	100,000
v. Violence Against Women Act (VAWA) - State Attorney General	55,000
w. <u>KALO Program</u>	<u>89,000"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



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JEFFREY UEOKA

Deputy Corporation Counsel

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