

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

February 5, 2016

**Committee**  
**Report No.** \_\_\_\_\_

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on January 26, 2016, makes reference to County Communication 15-164, from Councilmember Riki Hokama, relating to amendments to the Fiscal Year ("FY") 2016 Budget.

By correspondence dated December 28, 2015, the Budget Director transmitted a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2016 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF FIRE AND PUBLIC SAFETY (UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) FOREST SERVICE)."

The purpose of the proposed bill is to amend Appendix A of the FY 2016 Budget by adding a grant under the Department of Fire and Public Safety, from the United States Department of Agriculture (USDA) Forest Service, in the amount of \$22,138.

The Fire Chief informed your Committee the Olowalu Fire Break Wildland-Urban Interface grant was awarded through a competitive process. The Chief said the grant requires the County to provide 50 percent matching funds.

He said the grant funds will be paid to the West Maui Land Company, for the Olowalu fire-break improvements already completed. The total cost of the improvements was in excess of \$44,000.

He also said the grant has been received for fire-break work in past years, but administration of the grant had been done by the State

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Department of Land and Natural Resources, Division of Forestry and Wildlife. The County took over the administration of the grant this year.

Your Committee noted the importance of the fire-protection work done by the Department of Fire and Public Safety in West Maui.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading. Committee Chair Hokama, Vice-Chair White, and members Baisa, Carroll, Cochran, Couch, and Crivello voted "aye." Committee members Guzman and Victorino were excused.

Your Budget and Finance Committee RECOMMENDS that Bill \_\_\_\_\_ (2016), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2016 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF FIRE AND PUBLIC SAFETY (UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) FOREST SERVICE)," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
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RIKI HOKAMA, Chair

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2016)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2016 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF FIRE AND PUBLIC SAFETY  
(UNITED STATES DEPARTMENT OF AGRICULTURE  
(USDA) FOREST SERVICE)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4231, Bill No. 38 (2015), Draft 1, as amended, "Fiscal Year 2016 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2016, is hereby amended as it pertains to the Department of Fire and Public Safety, by adding a new grant entitled, "United States Department of Agriculture (USDA) Forest Service", in the amount of \$22,138, to read as follows:

"4. Department of Fire and Public Safety

a. Department of Interior Rural Fire Assistance Program	25,000
b. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
c. Federal Emergency Management Agency (FEMA) Public Assistance Grant	250,000
d. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
e. Local Emergency Planning Committee (LEPC)	20,000
f. Monsanto "US Seed Site"	20,000
g. National Fire Academy Training Program	20,000
h. National Highway Transportation Safety Administration (NHTSA) Highway Safety Grant	30,000
i. Private Donations	30,000

j. State Department of Forestry and Wildlife (DOFAW), State Department of Land and Natural Resources (DLNR) Volunteer Firefighter Assistance Grant	100,000
k. State Farm Insurance Safety Grant	10,000
l. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant	12,500
m. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	275,000
n. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Staffing for Adequate Fire and Emergency Response Grant (SAFER) (1) Provided, that disbursement for salaries and premium pay is limited to 3.0 LTA equivalent personnel.	250,000
o. Verizon Foundation Grant	10,000
p. <u>United States Department of Agriculture (USDA) Forest Service</u>	<u>22,138"</u>

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  


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 JEFFREY UEOKA  
 Deputy Corporation Counsel