

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

September 16, 2016

**Committee
Report No. _____**

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on September 1, 2016, makes reference to County Communication 16-166, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (STATE E911 WIRELESS COMMISSION)."

The purpose of the proposed bill is to amend Appendix A of the Fiscal Year 2017 Budget by increasing the grant for the Department of Police, State E911 Wireless Commission, by \$349,000. The State approved an allocation in the amount of \$2,599,048 to the Department of Police.

A representative from the Department of Police said the State provides funding for upgrades, maintenance, and training for the State-wide 911 emergency system. The representative further stated the Department requested the additional \$349,000 because of increased costs for maintenance and training.

The representative said there are five 911 public service answering points in the State. Two are in Maui County, one in Wailuku, Maui, and the other in Kaunakakai, Molokai. He also said each of the other counties have secondary 911 public service answering points, and Maui County is in the process of establishing the Kihei Police Station as its secondary site. He confirmed the current 911 coverage is more than adequate for the County's needs.

Your Committee notes the 911 service is a vital part of the nation's emergency response and disaster preparedness system.

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Your Committee voted 7-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Hokama, Vice-Chair White, and members Baisa, Carroll, Couch, Crivello, and Guzman voted "aye." Committee members Cochran and Victorino were excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill _____ (2016), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (STATE E911 WIRELESS COMMISSION)," be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 16-166 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(STATE E911 WIRELESS COMMISSION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the State E911 Wireless Commission, in the amount of \$349,000, to read as follows:

"10. Department of Police

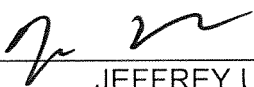
a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Covert Operations Program	1,000
c. Department of Education	1,000
d. Department of Health (DOH) Grants (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	399,660
e. Department of Transportation Highway Safety Grants	859,000
f. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	90,000
g. Edward Byrne Memorial Justice Assistance Grants	74,000
h. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	79,000
i. Hawaii Community Foundation Grant	1,000
j. High Intensity Drug Trafficking Areas (HIDTA)	130,000
k. Local Law Enforcement Block Grant - Bureau of Justice Assistance (BJA)	1,000

l. Office of Youth Services Grants		151,000
m. Organized Crime Drug Enforcement Task Force (OCDETF) Program		1,000
n. Private Donations		1,000
o. Special Duty Services - Lahaina Activities (Private Program)		1,000
p. Special Enforcement (Private) Program		1,000
q. State E911 Wireless Commission	[2,251,000]	<u>2,600,000</u>
r. State and Federal Assets Forfeiture Program		100,000
(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.		
s. Target and Blue Corporation Public Safety Grant		10,000
t. Training Grants		100,000
u. Violence Against Women Act (VAWA) - State Attorney General		52,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel