

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

September 16, 2016

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on September 1, 2016, makes reference to County Communication 16-183, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF POLICE, COUNTYWIDE, COUNTYWIDE POLICE FACILITIES."

The purpose of the proposed bill is to amend the Fiscal Year 2017 Budget to add the Improvements to the Wailuku Police Station Records and Evidence Room project to the list of Capital Improvement Projects in Appendix C, for the Department of Police, Countywide Police Facilities.

Your Committee notes the proposal is to add to the list of approved projects and does not include a funding request. The Budget Director said the proposed amendment does not require an increase to funds already appropriated in FY 2017 for Countywide Police Facilities. The proposed amendment to Appendix C is to add the project and allow the Department to expend appropriated funds.

A representative from the Department stated the project began in FY 2015 with Phase I, the installation of bulletproof windows and walls in the Records Section of the Wailuku Station. Phase II of the project will be completed during FY 2017 and will include bulletproofing the Evidence Section. He confirmed the addition of this project will not impact the other listed projects because the cost for one of the existing projects is lower than expected.

The representative said the Department processes 500 to 700 firearms permits each month. The representative explained the firearms

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brought into the Wailuku Station for processing should not contain ammunition. However, he noted there are occasions where the firearms may be loaded. The improvements to the facility will increase safety for employees and the public.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Hokama, Vice-Chair White, and members Baisa, Carroll, Couch, Crivello, and Guzman voted "aye." Committee members Cochran and Victorino were excused.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill _____ (2016), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF POLICE, COUNTYWIDE, COUNTYWIDE POLICE FACILITIES," be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 16-183 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF POLICE, COUNTYWIDE,
COUNTYWIDE POLICE FACILITIES

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Police, Countywide, by adding an additional project description to a capital project entitled, "Countywide Police Facilities", to read as follows:

"APPENDIX C - Capital Improvement Projects			
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION	
	Department of Police		
	1. Countywide		
CBS-1010	a. Countywide Police Facilities	940,000	G
	Repaving of Wailuku Police Station Parking Lot; Renovation of the Wailuku Police Dispatch Center; Purchase and installation of a Medical Waste Incinerator for the proper disposal of narcotics and other illicit drugs; Improvements to the Wailuku Police Station Records and Evidence Room.		
	2. Molokai Community Plan Area		
CBS-1883	a. Kaunakakai Police Station	390,000	A"
	Land acquisition for a new Molokai District Police Facility.		

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA

Deputy Corporation Counsel