

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

October 21, 2016

**Committee
Report No.** _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on September 13, 2016, and October 4, 2016, makes reference to County Communication 16-197, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY (SPECIAL NEEDS ADVOCACY PROGRAM)." The purpose of the proposed bill is to amend Appendix A of the Fiscal Year 2017 Budget by: (1) increasing the grant for the Special Needs Advocacy Program in the Department of the Prosecuting Attorney by \$692,175; and (2) increasing the Limited Term Appointment equivalent personnel by 4.0, from 6.0 to 10.0 personnel.

By correspondence dated September 15, 2016, the Budget Director transmitted a revised proposed bill to amend Appendix A of the FY 2017 Budget by increasing the grant for the Department of the Prosecuting Attorney, Special Needs Advocacy Program, by \$403,568, with no increase in personnel.

The Budget Director said the Department of the Prosecuting Attorney received an annual grant award for the Special Needs Advocacy Program as well as a supplemental grant award for FY 2017. He said the total grant amount is approximately \$1,005,000. The funds will be used for 6.0 equivalent personnel and operations.

A representative from the Department of the Prosecuting Attorney said the annual grant funds victim witness counselor positions within the division to provide services for victim witnesses who are affected by sex assault and domestic violence, and for families of homicide incidents.

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He further said Congress released additional funds to the State for disbursement to the counties. A Request for Proposals was issued, and the Department responded and was awarded supplemental funds of approximately \$692,000. The funds will be used for additional counselors for victim notifications and witness services; and victims of sex assault, domestic violence, and property crime.

The representative said the Department will grant funds to Child and Family Service and Women Helping Women to provide a victim witness program, including therapy, counseling, crisis hotline, and emergency services for Hana, Molokai, and Lanai.

He explained Women Helping Women will provide shelter and emergency services to those affected by domestic violence. Child and Family Service provides therapy and counseling services to victims of domestic violence and sexual assault.

Your Committee requested clarification on the return of grant funds to the State after the award of funds to the County. The Budget Director explained the prior grant application was for FY 2016 through 2018; however, the grant agreement was not executed prior to the close for FY 2016, so the funds could not be expended.

Your Committee voted 8-0 to recommend passage of the revised proposed bill on first reading and filing of the communication. Committee Chair Hokama, Vice-Chair White, and members Baisa, Carroll, Couch, Crivello, Guzman, and Victorino voted "aye." Committee member Cochran was excused.

Your Budget and Finance Committee **RECOMMENDS** the following:

1. That Bill _____ (2016), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS

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AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY (SPECIAL NEEDS ADVOCACY PROGRAM),” be PASSED ON FIRST READING and be ORDERED TO PRINT; and

2. That County Communication 16-197 be FILED.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

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ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF THE PROSECUTING ATTORNEY
(SPECIAL NEEDS ADVOCACY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of the Prosecuting Attorney, by increasing the appropriation for the Special Needs Advocacy Program by \$403,568, to read as follows:

"11. Department of the Prosecuting Attorney


a. Asset Forfeitures Program	100,000
(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	
b. Career Criminal Program	165,069
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
c. Defendant/Witness Trial Program	170,000
d. Domestic Violence Investigations Program	109,690
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
e. Edward Byrne Memorial Justice Assistance Grant	153,174
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
f. Food Stamp Fraud Prosecution Program	3,000
g. Highway Safety Grant Program	50,000
h. Prosecutors Training Program	50,000

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|--|-----------|------------------|
| i. Special Needs Advocacy Program | [601,432] | <u>1,005,000</u> |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel. | | |
| j. Victim/Witness Assistance Program | | 90,620" |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | | |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel