

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

November 18, 2016

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 1, 2016, makes reference to County Communication 16-244, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY (HAWAII CRIMINAL JUSTICE DATA CENTER)."

The purpose of the proposed bill is to amend Appendix A of the Fiscal Year 2017 Budget by adding a new grant for the Department of the Prosecuting Attorney, entitled "Hawaii Criminal Justice Data Center," in the amount of \$41,000.

The Prosecuting Attorney said the Hawaii Criminal Justice Data Center, Department of the Attorney General, State of Hawaii, has allocated \$41,000 to the County for FY 2017. The funds are provided by the National Criminal History Improvement Program grant and may be used to compensate overtime work to reconcile records of arrests that did not result in criminal charges.

He further said the Department is delinquent in correctly entering the disposition of cases in the records management system. He explained the Center tracks cases from the initial arrests made by law enforcement officers to final disposition by the prosecutor's office. Cases entered into the County records management system must be accurate and reflect the same information entered into records kept by the Center.

The Prosecuting Attorney said the Department was recently notified of discrepancies in recordkeeping, noting the disposition of cases had not

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been properly recorded. The proposed grant will allow the Department to reconcile the data in its records management system to be in compliance with the Center.

He said the grant work would start from the effective date of the memorandum of agreement between the County and the Center, and end at a time mutually agreed upon by both parties. He said the parties are aware the funds need to be encumbered by January 31, 2017.

Your Committee noted the expenditure of funds and the status of resolving records discrepancies will be reviewed during FY 2018 budget deliberations.

Your Committee voted 9-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Hokama, Vice-Chair White, and members Baisa, Carroll, Cochran, Couch, Crivello, Guzman, and Victorino voted “aye.”

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions that take into account prior amendments to the FY 2017 Budget.

Your Budget and Finance Committee **RECOMMENDS** the following:

1. That Bill _____ (2016), as revised herein and attached hereto, entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY (HAWAII CRIMINAL JUSTICE DATA CENTER),” be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication 16-244 be FILED.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

bf:cr:16123aa:mmy

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF THE PROSECUTING ATTORNEY
(HAWAII CRIMINAL JUSTICE DATA CENTER)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of the Prosecuting Attorney, by adding a new grant entitled, "Hawaii Criminal Justice Data Center", in the amount of \$41,000 to read as follows:

"11. Department of the Prosecuting Attorney

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| a. Asset Forfeitures Program | 100,000 |
| (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds. | |
| b. Career Criminal Program | 165,069 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| c. Defendant/Witness Trial Program | 170,000 |
| d. Domestic Violence Investigations Program | 109,690 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| e. Edward Byrne Memorial Justice Assistance Grant | 153,174 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| f. Food Stamp Fraud Prosecution Program | 3,000 |
| g. Highway Safety Grant Program | 50,000 |
| h. Prosecutors Training Program | 50,000 |

- | | |
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| <ul style="list-style-type: none"> i. Special Needs Advocacy Program <li style="padding-left: 20px;">(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel. j. Victim/Witness Assistance Program <li style="padding-left: 20px;">(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. k. <u>Hawaii Criminal Justice Data Center</u> | <p>1,005,000</p> <p>90,620</p> <p><u>41,000"</u></p> |
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SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel