

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

February 17, 2017

**Committee
Report No. _____**

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on January 31, 2017, makes reference to the following:

1. County Communication 17-20, from the Chief of Police, informing of the intent to expend \$12,311.86 in Federal Forfeiture Funds to pay for a diesel light tower for the Lahaina Patrol.
2. County Communication 17-21, from the Chief of Police, informing of the intent to expend \$12,311.86 in State Forfeiture Funds to pay for a diesel light tower for the Wailuku Patrol.
3. County Communication 17-22, from the Chief of Police, informing of the intent to expend \$48,836.15 in State Forfeiture Funds to pay for six message display units for all patrol districts.

By correspondence dated January 23, 2017, the Budget Director transmitted a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (STATE AND FEDERAL ASSETS FORFEITURE PROGRAM)."

The purpose of the proposed bill is to amend Appendix A of the Fiscal Year 2017 Budget by increasing the grant for the Department of Police, State and Federal Assets Forfeiture Program by \$100,000. The funds will

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be used to purchase (1) diesel light towers for Lahaina and Wailuku Patrol; and (2) six message display units for all patrol districts.

The Budget Director said the County receives forfeiture funds from Federal acquisition related to criminal activity and the funds' use is for specific purposes defined by the receiving agency. Each expenditure must meet the parameters defined by the Federal Forfeiture Program guidelines.

A representative from the Department of Police said the message display units will be placed at six districts, including Hana, Molokai, and Lanai. He said the units will be used to notify the community of emergency situations, traffic issues, or other events affecting the community.

He explained the new message display units are portable and can be easily moved between districts, if needed. The Department has older message boards in each district; however, they are not easily transported between districts. He also noted the new message boards may be programmed by smart phone or blue tooth capabilities.

The representative said the diesel light towers will be used at motor vehicle accident or crime scene investigations. The additional towers for Lahaina and Wailuku will supplement the inventory of units currently available at the districts. He noted the higher usage and number of cases in Lahaina and Wailuku warranted additional units.

The representative noted the use of the equipment is restricted to law enforcement activity and cannot be used by other County departments or agencies for other purposes.

Your Committee voted 8-0 to recommend passage of the proposed bill on first reading and filing of the communications. Committee Chair Hokama, Vice-Chair White, and members Atay, Carroll, Crivello, Guzman, King, and Sugimura voted "aye." Committee member Cochran was excused.

Your Budget and Finance Committee RECOMMENDS the following:

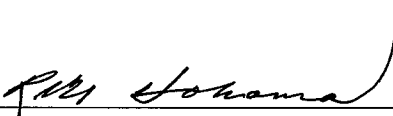
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1. That Bill _____ (2017), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (STATE AND FEDERAL ASSETS FORFEITURE PROGRAM)," be PASSED ON FIRST READING and be ORDERED TO PRINT;
2. That County Communication 17-20 be FILED;
3. That County Communication 17-21 be FILED; and
4. That County Communication 17-22 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

bf:cr:17020aa:mmy

ORDINANCE NO. _____

BILL NO. _____ (2017)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(STATE AND FEDERAL ASSETS FORFEITURE PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the State and Federal Assets Forfeiture Program by \$100,000, to read as follows:

"10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Covert Operations Program	1,000
c. Department of Education	1,000
d. Department of Health (DOH) Grants (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	399,660
e. Department of Transportation Highway Safety Grants	859,000
f. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	90,000
g. Edward Byrne Memorial Justice Assistance Grants	74,000
h. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	79,000
i. Hawaii Community Foundation Grant	1,000
j. High Intensity Drug Trafficking Areas (HIDTA)	130,000
k. Local Law Enforcement Block Grant - Bureau of Justice Assistance (BJA)	1,000

l. Office of Youth Services Grants	151,000
m. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
n. Private Donations	1,000
o. Special Duty Services - Lahaina Activities (Private Program)	1,000
p. Special Enforcement (Private) Program	1,000
q. State E911 Wireless Commission	2,600,000
r. State and Federal Assets Forfeiture Program	[200,000] <u>300,000</u>
(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	
s. Target and Blue Corporation Public Safety Grant	10,000
t. Training Grants	100,000
u. Violence Against Women Act (VAWA) - State Attorney General	52,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel