

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

February 17, 2017

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on January 31, 2017, makes reference to County Communication 17-13, from Council Chair Mike White, relating to amendments to Appendix A, Grant Revenue – Schedule of Grants by Departments and Programs for Fiscal Year 2017.

By correspondence dated January 23, 2017, the Budget Director, transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTS AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)).”

The purpose of the proposed bill is to amend Appendix A of the Fiscal Year 2017 Budget by increasing the grant for the Department of Police, Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA), by \$40,000.

The Budget Director stated the program is administered by the Office of Justice Programs Bureau of Justice Assistance and allows state and local government to receive grants. The funds are used to prevent and control crime and improve the criminal justice system.

A representative from the Department of Police said the Justice Assistance Grant award of \$115,978 is for an unmanned aircraft system or drone, \$105,000; and homicide training, \$10,000.

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Although the grant has been awarded to the County, he noted the following withholding conditions have been placed on the release of the funds: (1) develop standard operating procedures or policy for the use of the drone, including privacy issues; (2) requirement of a remote pilot license certification to operate the drone; (3) airspace operation in certain classes or areas, such as near and around the airport; (4) purpose or uses of the drone, such as homicide cases, high profile investigations, diagrams and videos of crime scenes, and missing person searches; and (5) public comment and input on drone operation and use.

He informed your Committee the grant requires the Department to have a public comment period relating to the use of the drone. The comment period will be for 30 days with submissions made through the County's website. The Department will issue a press release to notify the public when the comment period opens and is available online.

The representative noted none of the other counties in Hawaii utilizes a drone for law enforcement purposes.

He explained to your Committee \$10,000 from the grant is to pay for expenses related to homicide training for five police personnel. He said the homicide training is scheduled for the latter part of March 2017 in California. Since the funds are currently withheld, the Department will allow three persons to attend the training at the County's expense.

Your Committee voted 8-0 to recommend passage of the proposed bill on first reading. Committee Chair Hokama, Vice-Chair White, and members Atay, Carroll, Crivello, Guzman, King, and Sugimura voted "aye." Committee member Cochran was excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions that take into account prior amendments to the Fiscal Year 2017 Budget.

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Your Budget and Finance Committee RECOMMENDS that Bill _____ (2017), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTS AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA))," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

bf:cr:17019(3)aa:mmy

ORDINANCE NO. _____

BILL NO. _____ (2017)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTS
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA))

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA) by \$40,000, to read as follows:

"10. Department of Police

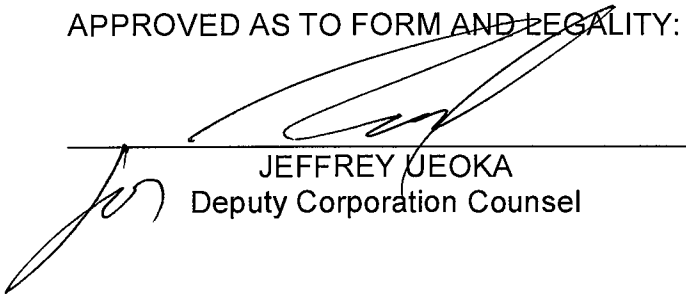
a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Covert Operations Program	1,000
c. Department of Education	1,000
d. Department of Health (DOH) Grants	399,660
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
e. Department of Transportation Highway Safety Grants	859,000
f. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	90,000
g. Edward Byrne Memorial Justice Assistance Grants	74,000
h. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	[79,000] <u>119,000</u>
i. Hawaii Community Foundation Grant	1,000
j. High Intensity Drug Trafficking Areas (HIDTA)	130,000

k. Local Law Enforcement Block Grant - Bureau of Justice Assistance (BJA)	1,000
l. Office of Youth Services Grants	151,000
m. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
n. Private Donations	1,000
o. Special Duty Services - Lahaina Activities (Private Program)	1,000
p. Special Enforcement (Private) Program	1,000
q. State E911 Wireless Commission	2,600,000
r. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	300,000
s. Target and Blue Corporation Public Safety Grant	10,000
t. Training Grants	100,000
u. Violence Against Women Act (VAWA) - State Attorney General	52,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY JEOKA
 Deputy Corporation Counsel