

**COUNCIL OF THE COUNTY OF MAUI
NOTICE OF PUBLIC HEARING**

April 14, 2023
6:00 p.m.

RECEIVED

2023 MAR 30 AM 9: 58

Meeting Site: Online via BlueJeans link <https://maui.bluejeans.com/295235670>

In Person Testimony and Viewing:
Council Chamber, Kalana O Maui Building, 8th Floor, 200 South High Street, Wailuku, Hawai'i

OFFICE OF THE
COUNTY CLERK

Courtesy Live Broadcast:
Akakū – Maui Community Media, Channel 53

website: <http://co.maui.hi.us/Archive.aspx?AMID=226>

e-mail: county.clerk@mauicounty.us

PLEASE TAKE NOTICE that in accordance with Section 9-4 of the Revised Charter of the County of Maui (1983), as amended, the public is invited to present comments before the Council of the County of Maui on FRIDAY, APRIL 14, 2023, beginning at 6:00 p.m. or soon thereafter, online via BlueJeans link <https://maui.bluejeans.com/295235670>, with in-person testimony and viewing available at the Council Chamber, Kalana O Maui Building, 8th Floor, 200 South High Street, Wailuku, Hawai'i, on the PROPOSED OPERATING BUDGET for the Fiscal Year July 1, 2023 to June 30, 2024 (FY 2024) and CAPITAL PROGRAM as submitted by the Mayor to the Council of the County of Maui pursuant to Section 9-2 of the Revised Charter of the County of Maui.

Pursuant to Sections 9-5 and 9-6 of the Revised Charter of the County of Maui, the Council shall adopt an OPERATING BUDGET for FY 2024 and CAPITAL PROGRAM on or before June 10, 2023.

The PROPOSED OPERATING BUDGET and CAPITAL PROGRAM may be examined during regular business hours in the Office of the County Clerk, County of Maui, 7th Floor, Kalana O Maui Building, 200 South High Street, Wailuku, Maui, Hawai'i; at all Council District Offices; and online at <https://mauicounty.legistar.com>.

TESTIMONY PROCEDURES

Individuals may provide oral testimony by phone or video conference. To join the meeting by phone, call 1-408-317-9253 and input meeting code 295235670. To join by video conference, use the following link: <https://maui.bluejeans.com/295235670>.

Each testifier shall be allowed to speak for up to three minutes. If approved by the presiding officer and announced prior to any oral testimony being taken, the testifier may be allowed one minute to conclude their testimony. The time limits for testimony at a public hearing may be modified, if the modification is initiated by the presiding officer and approved by a majority of the Council; provided that a modification would apply equally to all testifiers. No further oral testimony by the testifier shall be permitted. An individual's request to testify may be deemed withdrawn if the individual does not answer when called to testify.

If a testifier wishes to testify anonymously, please indicate that request in the Bluejeans chat or with staff at the sign-up desk outside the Council Chamber. Anonymous testifiers will be assigned a number.

DECORUM

Any person who behaves in a manner that disrupts, disturbs, or impedes the orderly conduct of the Council public hearing may, at the discretion of the presiding officer or a majority of present Councilmembers, be removed from the Council Chamber or, if participating remotely, muted or dropped from the public hearing. Disruptive behavior includes, but is not limited to: heckling, shouting, use of profanity, and threatening remarks made to any member of the Council, staff, or general public.

WRITTEN TESTIMONY

Written testimony may be submitted by e-mail to county.clerk@mauicounty.us, by fax to (808) 270-7171, or to the Office of the County Clerk, 200 South High Street, Ste. 708, Wailuku, Hawai'i, 96793. Written testimony must be received at least 24 hours prior to the public hearing. While the Council requests that written testimony be submitted as noted, testimony submitted after that date and time will still be accepted.

Members of the public interested in information about offering testimony at the public hearing may contact the Office of the County Clerk at (808) 270-7748 prior to the public hearing.

COURTESY TESTIMONY SITES – COUNCIL RESIDENCY AREA OFFICES

East Maui: Hāna Cultural Center & Museum, 4974 Uakea Road, Hāna, (808) 248-7513
South Maui: MEDB Building, 1305 North Holopono St., Ste. 9, Kihei, (808) 793-0012
Moloka'i: Moloka'i District Complex, 100 Ainoa Street, Kaunakakai, (808) 553-3888
Lāna'i: 814 Fraser Avenue, Lāna'i City, (808) 565-7094
Makawao-Ha'ikū-Pā'ia: Heritage Hall, 401 Baldwin Ave., Ste. 102, Pā'ia, (808) 793-0099
West Maui: Old Lahaina Center, 845 Waianee Street, Ste. 205, Lahaina, (808) 856-0123

Subject to change and staffing availability without notice. Visit mauicounty.us for more information.

Councilmembers may or may not participate from Courtesy Testimony Sites. If any Courtesy Testimony Site loses its audio connection to the public hearing, the public hearing will continue without that location.

If BlueJeans connectivity affecting quorum is lost, the Council will be in recess. It will not be considered a loss of quorum unless connectivity cannot be restored within 30 minutes. If the BlueJeans connection is prematurely terminated, for whatever reason, please log back into the same link. If connectivity affecting quorum cannot be restored within 30 minutes, the public hearing will automatically reconvene the following Tuesday at 9:00 a.m., using the same virtual connections, unless the Council announces a different date and time.

If Akakū prematurely ceases broadcasting the public hearing, the public hearing will continue via interactive conference technology and a recording will be sent to Akakū to be included with archived meeting videos.

Anyone requesting an auxiliary aid or service or an accommodation due to a disability should contact the Office of the County Clerk at least three working days prior to the meeting date at (808) 270-7748 or county.clerk@mauicounty.us.

ORDINANCE NO. _____
 BILL NO. 22 (2023)

A BILL FOR AN ORDINANCE RELATING TO THE
 OPERATING BUDGET FOR THE COUNTY OF MAUI
 FOR THE FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024

ESTIMATED REVENUES:

Real Property Taxes		\$538,026,933
Circuit Breaker Adjustment		(325,398)
Transient Accommodation Tax		60,000,000
Charges for Current Services		172,478,262
Public Service Company Tax		7,000,000
Licenses/Permits/Others		45,268,317
Fuel and Franchise Taxes		23,500,000
Special Assessments		5,700,000
Other Intergovernmental		9,150,000
Interfund Transfers		76,852,534
Bond/Lapsed Bond		68,295,000
Carryover/Savings:		
General Fund		39,887,306
Sewer Fund		10,073,191
Highway Fund		8,000,039
Solid Waste Management Fund		4,945,233
Environmental Protection and Sustainability Fund		665,143
Liquor Fund		855,282
Water Fund		9,655,110

TOTAL ESTIMATED REVENUES \$1,080,026,952

APPROPRIATIONS - OPERATING BUDGET

LEGISLATIVE FUNCTIONS:

Office of the County Clerk		\$2,319,372
Office of the County Council		10,620,373
		<u>\$12,939,745</u>

MANAGEMENT AND OTHER FUNCTIONS:

Department of Agriculture		10,689,159
Department of the Corporation Counsel		4,944,992
Emergency Management Agency		1,206,779
Department of Environmental Management		
General Fund	680,717	
Sewer Fund	56,444,506	
Solid Waste Management Fund	37,179,543	
Environmental Protection and Sustainability Fund	10,118,268	104,423,034
Department of Finance		14,971,991
Countywide Costs		320,016,382
Department of Fire and Public Safety		55,850,818
Department of Housing and Human Concerns		34,178,715
Department of Liquor Control		3,566,599
Department of Management		26,854,334
Office of the Mayor		23,156,664

Department of Parks and Recreation		42,947,417	
Department of Personnel Services		2,092,317	
Department of Planning		8,409,932	
Department of Police		73,293,623	
Department of the Prosecuting Attorney		9,371,364	
Department of Public Works			
General Fund	16,918,788		
Highway Fund	48,103,145	65,021,933	
Department of Transportation			
General Fund	12,870,044		
Highway Fund	22,965,000	35,835,044	
Department of Water Supply		81,655,110	
			<u>\$918,486,207</u>

TOTAL OPERATING APPROPRIATIONS \$931,425,952

APPROPRIATIONS - CAPITAL IMPROVEMENT PROJECTS

General Fund	\$22,955,000
Highway Fund	15,351,000
Bond Fund	65,945,043
Lapsed Bond Fund	2,349,957
Park Assessment Fund	1,800,000
Sewer Fund	17,050,000
Solid Waste Management Fund	3,650,000
State Revolving Loan Fund	9,100,000
Water Supply Fund - Restricted	1,900,000
Water Supply Fund - Unrestricted	8,500,000

TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS \$148,601,000

TOTAL APPROPRIATIONS \$1,080,026,952
(OPERATING & CAPITAL IMPROVEMENT PROJECTS)

APPENDIX A

I. GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF
GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS
AND PROGRAMS FOR FISCAL YEAR 2024

DEPARTMENT/PROGRAM	FY 2024 APPROPRIATION
Emergency Management Agency	
Emergency Management Performance Grant (EMPG)	\$125,000
State Homeland Security Grant (SHSG) Program	1,000,000
Federal Emergency Management Agency (FEMA)	
Public Assistance Grant	5,000,000
Department of Environmental Management	
Electronics Program	200,000
Glass Recovery Program	180,000
Recycling Program - Landfill Diversion	300,000
State of Hawaii, Department of Health (Deposit Beverage Container Program)	283,324

Department of Finance	
Commercial Driver's License (CDL) Program	609,559
Local Assistance and Tribal Consistency Fund	50,000
Periodic Motor Vehicle Inspection Program	555,187
State Disability and Communications Access Board (DCAB) Program	22,083
State Identification (SID) Program	240,561
State Motor Vehicle Registration Program	349,500
Department of Fire and Public Safety	
Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
Federal Emergency Management Agency (FEMA) Public Assistance Grant	750,000
Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
Kaanapali Operations Association, Inc.	45,000
Local Emergency Planning Committee (LEPC)	75,000
National Fire Academy Training Program	20,000
Private Donations	55,000
State of Hawaii Department of Transportation Highway Safety Grants	75,000
State of Hawaii, Makena Lifeguard Services	1,600,000
Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant	75,000
Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	420,000
Department of Housing and Human Concerns	
Aging and Disability Resource Center (ADRC) Expansion	1,000,000
A&B Kokua Giving Contribution	20,000
Assisted Transportation Program	12,000
Congregate Meals Program	60,000
Department of Housing Urban Development Emergency Housing Vouchers	1,294,620
Family Self-Sufficiency Coordinator Grant	45,000
Healthy Aging Partnership - Empowering Elders	150,000
Home-Delivered Meals Program	117,000
HOME Investment Partnership Program	3,000,000
Kupuna Care Program	1,142,917
Matson Foundation Contribution	1,000
National Housing Trust Fund	3,000,000
Nutrition Services Incentive Program (NSIP)	250,000
Ohana Zone - Kahului Affordable Housing for Homeless Families	2,000,000
Private Donations	1,000
Retired Senior Volunteer Program	73,350
Section 8 Housing Program	28,163,848
State Health Insurance Assistance Program (SHIP)	1,000

Strategic Prevention Framework Partnerships for Success	110,000
Title III Programs	1,500,000
Voluntary Contributions	25,000
Volunteer Center Program	10,000
Department of Management	
Department of Housing and Urban Development, Community Development Fund	11,000,000
Department of Homeland Security Appropriation Bill	1,400,000
Office of the Mayor	
Community Development Block Grant (CDBG) Program	1,829,334
State of Hawaii, Department of Agriculture	10,000,000
Workforce Innovation and Opportunity Act (WIOA)	1,221,938
Department of Parks and Recreation	
Play and Learn Sessions (PALS) Food Service Program	100,000
Department of Planning	
Certified Local Government (CLG) Program	25,000
Coastal Zone Management Program	475,653
Department of Police	
Bulletproof Vest Partnership (BVP) Program	15,000
Department of Health (DOH) Grants	522,782
Department of Transportation Highway Safety Grants	1,335,000
Edward Byrne Memorial Justice Assistance Grants	275,000
Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
High Intensity Drug Trafficking Areas (HIDTA)	444,100
Office of Youth Services Grants	175,000
Paul Coverdell Forensic Sciences Improvement Act	50,000
State E911 Wireless Commission	2,111,000
State and Federal Assets Forfeiture Program	100,000
Violence Against Women Act (VAWA) - State Attorney General	90,000
Department of the Prosecuting Attorney	
Asset Forfeitures Program	200,000
Defendant/Witness Trial Program	100,000
Domestic Violence Investigations Program	100,000
Edward Byrne Memorial Justice Assistance Grant Program	125,000
Food Stamp Fraud Prosecution Program	5,000
Highway Safety Grant Program	70,000
Special Needs Advocacy Program	600,000
Career Criminal Program	150,000
Victim/Witness Assistance Program	65,000
Department of Public Works	
Federal Highway Administration, Federal-Aid and Other Transportation Grants	8,025,000

Department of Transportation	
Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO)	625,000
Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	25,000
Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	3,300,000
Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	2,000,000
Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,800,000
Transportation Program Grants	5,600,000
Urbanized Area Formula Program 5307	5,500,000

Additional Revenues Received Pursuant to the Foregoing Grants	<u>1,000,000</u>
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TOTAL GRANT REVENUES	<u><u>\$115,318,756</u></u>
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II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/
SPECIAL FUNDS FOR FISCAL YEAR 2024

Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, MCC)	1,606,457
Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, MCC)	3,953
Fire Hazard Removal Revolving Fund (Chapter 3.68, MCC)	3,394
Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.26B.108.2.1, MCC)	7,558,235
Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund (Section 3.25.030, MCC)	1,569,452
Liquor Education Fund (HRS 281-16, 281-17(2), 281-17(3))	313,525
Animal Management Revolving Fund (Chapter 3.84, MCC)	68,410
Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04C.060, MCC)	1,136,820
Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, MCC)	19,231,858
Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, MCC)	88,255,279

Ocean Recreational Activity Fund (Section 13.04A.370, MCC)	365,499
Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, MCC)	67,260,828
Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, MCC)	90,540
Alarm System Revolving Fund (Chapter 8.34, MCC)	544,319
Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	12,560,181
Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	11,183,829
Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, MCC)	482,184
Fireworks Auditor Fund (Chapter 3.95, MCC)	106,500
Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, MCC)	1,509,008
Employee Parking Fees Fund (Chapter 3.26, MCC)	248,758
Maui Interscholastic League Fees Fund (Chapter 3.39, MCC)	68,662
County Parks Special Revolving Fund (Section 13.04A.460, MCC)	0
Special Management Area Revolving Fund (Chapter 3.49, MCC)	1,200,952
Experimental and Demonstration Housing Projects Fund (Chapter 16.28, MCC)	0
Disposal of Vehicles Fee Fund (Chapter 3.27, MCC)	12,566,643
Home Acquisition and Ownership Programs Revolving Fund (Chapter 3.34, MCC)	4,542,742
Molokai Farming Cost Reimbursement Program Fund (Chapter 3.76, MCC)	216,535

Managed Retreat Revolving Fund
(Chapter 3.97, MCC)

12,000,000

TOTAL REVOLVING/SPECIAL FUNDS

\$244,694,563

ORDINANCE NO. _____
BILL NO. 23 (2023)

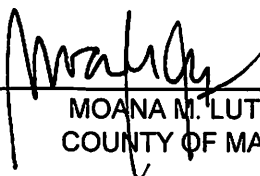
A BILL FOR AN ORDINANCE RELATING TO THE
CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2024

SUMMARY OF 6-YEAR CAPITAL PROGRAM

<u>PROJECTS</u>	<u>Fiscal Year</u> <u>2024</u>	<u>Fiscal Years</u> <u>2025-2029</u>	<u>6-Year</u> <u>Total</u>
DRAINAGE	9,000,000	50,000,000	59,000,000
GOVERNMENT FACILITIES	44,700,000	115,930,000	160,630,000
PARKS & RECREATION	18,050,000	96,125,000	114,175,000
ROAD IMPROVEMENTS	30,776,000	271,396,000	302,172,000
SANITATION	7,250,000	29,600,000	36,850,000
SEWER	36,000,000	404,550,000	440,550,000
WATER SUPPLY	10,400,000	116,369,000	126,769,000
OTHER PROJECTS	<u>25,250,000</u>	<u>49,000,000</u>	<u>74,250,000</u>
TOTALS	<u>181,426,000</u>	<u>1,132,970,000</u>	<u>1,314,396,000</u>

(Includes projects funded by bond issues, and State and Federal governments)

COUNCIL OF THE COUNTY OF MAUI
ALICE L. LEE, COUNCIL CHAIR



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

THE MAUI NEWS: Issues of March 31, and April 6, 2023