

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

July 8, 2008

**Committee
Report No.**

08-71

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on June 16, 2008, makes reference to the following:

1. County Communication No. 08-16, from the Director of Public Works, transmitting a report for the first quarter of Fiscal Year (FY) 2008, entitled "Other Departmental Support", summarizing monthly services provided to the Department of Environmental Management; and
2. County Communication No. 08-103, from the Director of Public Works, transmitting a report for the second quarter of FY 2008, entitled "Other Departmental Support", summarizing monthly services provided to the Department of Environmental Management and other departments.

Your Committee notes that these reports have been transmitted in response to the requirements set forth in Section 7A of the General Budget Provisions of the FY 2008 Budget.

Your Committee further notes that effective July 1, 2007, the Department of Public Works and Environmental Management split into a Department of Public Works and a Department of Environmental Management. In order to accommodate the transition, Section 7A of the General Budget Provisions of the FY 2008 Budget allows appropriations to be disbursed by the Department of Environmental Management to reimburse the Department of Public Works, and vice versa, provided that a report is transmitted to the Council within 45 days after the end of each quarter. The report shall identify each position temporarily assigned and the program for which the position was assigned, a description of the work performed, and the amounts reimbursed.

At its meeting, your Committee met with the Budget Director, the Director of Public Works, the Deputy Director of Environmental Management, the Director of Finance, and a Deputy Corporation Counsel.

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There was no public testimony.

The Director of Public Works provided a brief overview of the quarterly reports. He stated that there continues to be a need to temporarily assign employees from the Department of Public Works, Highways Division (DPWHD), to the Solid Waste Division in the Department of Environmental Management, to support manual refuse collection routes and provide refuse services in areas where the Solid Waste Division has no employees.

The Director of Public Works further stated that the DPWHD provides cesspool pumping services to the public for the Wastewater Division in the Department of Environmental Management.

Your Committee voted to recommend filing of the communications.

Your Budget and Finance Committee **RECOMMENDS** the following:

1. That County Communication No. 08-16 be FILED; and
2. That County Communication No. 08-103 be FILED.

Adoption of this report is respectfully requested.

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