

Maui County Salary Commission - Comprehensive Model

Budget & Employees Method
 October 13, 2006 Commission Proposal

Highest CPI Method Wage:	112,058
Lowest CPI Method Wage:	86,519
Difference:	25,539
Divided By Steps (# Offices less 1)	13
Step Difference	1,965

Note: All Deputies at 95% of Department Head

According To: **Fiscal Year 2007 Proposed Budget**

	Budget	Ranking	Employees	Ranking	Weighted Combined	Final Ranking	Proposed Salary
Administration							
Corporation Counsel	463,406	14	27	11	11.90	11	92,413
Deputy							87,792
Finance	94,545,533	2	139	7	5.50	6	102,235
Deputy							97,124
Housing and Human Concerns	14,887,299	8	130	8	8.00	8	98,306
Deputy							93,391
Mayor	363,726,004	1	2,444	1	1.00	1	112,058
Managing Director							106,455
Personnel	1,550,486	13	18	13	13.00	14	86,519
Deputy							82,193
Infrastructure							
Parks	23,552,071	6	405	4	4.60	4	106,164
Deputy							100,856
Planning	4,962,586	10	62	10	10.00	10	94,377
Deputy							89,658
Public Works	81,693,106	3	458	3	3.00	3	108,129
Deputy							102,723
Transportation	6,335,816	9	7	14	12.50	13	88,484
Deputy							84,060
Water	41,710,028	4	211	6	5.40	5	104,200
Deputy							98,990
Public Safety							
Fire	21,655,814	7	294	5	5.60	7	100,271
Deputy							95,257
Liquor Control	2,531,868	12	23	12	12.00	12	90,448
Deputy							85,926
Police	35,222,763	5	522	2	2.90	2	110,093
Deputy							104,589
Prosecutor	4,260,447	11	75	9	9.60	9	96,342
Deputy							91,525
							2,710,579

30.0%

70.0%

2,710,579