

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

February 16, 2007

**Committee
Report No.**

_____ 07-2

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on January 29, 2007, makes reference to County Communication No. 07-17, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2007 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS AND ENVIRONMENTAL MANAGEMENT".

The purpose of the proposed bill is to amend Appendix A, Part I, of the Fiscal Year (FY) 2007 Budget, relating to grant revenues, as it pertains to the Department of Public Works and Environmental Management, by increasing the appropriation for the Deposit Beverage Container Program by \$429,264 (from \$770,736 to \$1,200,000).

Your Committee notes that the State of Hawaii Department of Health (DOH) has contracted with the County to educate dealers, certified redemption centers, and recycling facility operators about the Deposit Beverage Container Program.

Your Committee further notes that this contract also requires the County to assist the DOH in determining the need for and establishing certified redemption centers in Maui County.

Your Committee further notes that of the \$429,264 increase, \$350,000 is for the DOH's share of the County's Kihei Recycling and Redemption Center (KRRC) project and \$79,264 is for interest and incidental income related to this contract.

At its meeting, your Committee met with the Budget Director, the Director of Finance, the Director of Public Works and Environmental Management, the Solid Waste Division Chief from the Department of Public Works and Environmental Management, and the First Deputy Corporation Counsel.

There was no public testimony.

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The Director of Public Works and Environmental Management stated that the DOH has made an additional \$350,000 available for the construction of the KRRC in FY 2007. He further stated that the DOH originally made these funds available in FY 2006, but these funds were never utilized because of delays with the KRRC project.

The Solid Waste Division Chief stated that the construction of the KRRC was delayed due to projected cost increases for a drainage system, and to incorporate the community's requests for solar powered lights, use of reclaimed water, and landscaping.

The Solid Waste Division Chief further stated that the bids for this project have been received and completion should be in FY 2007.

Your Committee voted to recommend passage of the proposed bill on first reading, and filing of the communication.

Your Budget and Finance Committee **RECOMMENDS** the following:

1. That Bill No. _____ (2007), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2007 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS AND ENVIRONMENTAL MANAGEMENT", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication No. 07-17 be FILED.

Adoption of this report is respectfully requested.

