

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

August 21, 2007

**Committee
Report No.**

07-77

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on July 30, 2007, makes reference to Contract No. C3857, between the County of Maui and A's Mechanical, LLC, relating to air conditioning equipment repairs to the Kalana O Maui Building.

Your Committee notes that the purpose of Contract No. C3857 is to replace a chiller unit and cooling tower at the Kalana O Maui Building at a cost of \$732,000.

Your Committee further notes that the Fiscal Year 2007 Budget appropriated \$480,000 for a chiller unit and \$275,000 for a cooling tower.

At its meeting, your Committee met with the Director of Finance; the Director of Public Works; the Engineering Division Chief, Department of Public Works; and the First Deputy Corporation Counsel.

There was no public testimony.

The Director of Public Works stated that the chiller unit and cooling tower have been ordered and will be installed with the assistance of a helicopter. He further stated that the new equipment will provide for redundancy in the County's air conditioning system.

Your Committee voted to recommend filing the contract.

Your Budget and Finance Committee **RECOMMENDS** that Contract No. C3857 be **FILED**.

Adoption of this report is respectfully requested.

