

COUNCIL OF THE COUNTY OF MAUI  
**BUDGET AND FINANCE COMMITTEE**

January 11, 2008

**Committee  
Report No.**

\_\_\_\_\_ 08-2

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on December 17, 2007, makes reference to County Communication No. 07-330, from the Mayor, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2008 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF MANAGEMENT AND OFFICE OF THE MAYOR".

The purpose of the proposed bill is to amend the Fiscal Year (FY) 2008 Budget by increasing the appropriation in the Management Program, Department of Management, from \$859,499 to \$913,611, and increasing the equivalent personnel from 9.0 to 10.0; and decreasing the appropriation in the Administration Program, Office of the Mayor, from \$2,034,538 to \$1,980,426, and deleting a provision authorizing the establishment of a Countywide Capital Improvement Projects (CIP) Coordinator.

By correspondence dated December 17, 2007, the Managing Director provided a summary of the duties and responsibilities of the proposed Countywide CIP Coordinator position.

At its meeting, your Committee met with the Mayor, the Managing Director, the Budget Director, and a Deputy Corporation Counsel.

There was no public testimony.

The Mayor stated that it has been difficult to appoint a qualified person to the Countywide CIP Coordinator position in the Office of the Mayor, which requires the position be an appointed, rather than a permanent civil service position. The duties and responsibilities of the position requires someone who is familiar with County operations, employees, and planning, and the community plans. Most of the potential candidates that have this experience are senior employees of the County with permanent civil service status. These employees have been reluctant to move from a permanent civil service position to an appointed position.

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

January 11, 2008  
Page 2

**Committee**  
**Report No.**      08-2

The Mayor further stated that passage of the proposed bill would allow the Countywide CIP Coordinator to be a civil service position in the Department of Management.

The Managing Director stated that the Countywide CIP Coordinator will assist the Administration with reviewing, analyzing, evaluating, and developing the County's long-range and annual Capital Improvement Program; and annual Budget. The Managing Director further stated that the Countywide CIP Coordinator will monitor, review, and evaluate the implementation of the County Capital Improvement Program; and provide status reports and recommendations to the Mayor and Council.

Your Committee was concerned that once a civil service position is established, it may be difficult to reclassify or remove the position.

The Mayor stated that the civil service process will ensure that qualified candidates are considered and that the person hired for the position will go through a probationary period where their performance can be evaluated

Your Committee voted to recommend passage of the proposed bill and filing of the communication.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating your Committee's requested revision to change the year of the bill from "(2007)" to "(2008)".

Your Budget and Finance Committee **RECOMMENDS** the following:

1. That Bill No. \_\_\_\_\_ (2008), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2008 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF MANAGEMENT AND OFFICE OF THE MAYOR", be **PASSED ON FIRST READING** and be **ORDERED TO PRINT**; and
2. That County Communication No. 07-330 be **FILED**.

COUNCIL OF THE COUNTY OF MAUI  
**BUDGET AND FINANCE COMMITTEE**

January 11, 2008  
Page 3

**Committee**  
**Report No.** 08-2

Adoption of this report is respectfully requested.

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**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

January 11, 2008  
Page 4

Committee  
Report No. 08-2

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