

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

February 8, 2008

**Committee
Report No.**

_____ 08-19

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on January 24, 2008, makes reference to County Communication No. 07-343, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2008 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO DEPARTMENT OF PUBLIC WORKS CAPITAL IMPROVEMENT PROJECTS".

The purpose of the proposed bill is to amend the Fiscal Year (FY) 2008 Budget to rename and revise the "Waiko Road Improvements" project in Section 4.B.4.b.(2), Wailuku-Kahului Community Plan Area Road Improvements, Highway Fund, to the "Waiko Road Improvements and Waiale Road Extension" project.

Your Committee notes that the Waiko Road Improvements project proposes to improve Waiko Road from Honoapiilani Highway to Kuihelani Highway, and construct a new Waiko Road from Kuihelani Highway to Mokulele Highway. Your Committee further notes that Waiko Road intersects with Honoapiilani Highway in Waikapu, Maui.

At its meeting, your Committee met with the Budget Director, Director of Public Works, and a Deputy Corporation Counsel.

There was no public testimony.

The Director of Public Works stated that because Waikapu residents are concerned about the increase in traffic on Waiko Road, the Department proposes to expand the scope of this project to include planning and design for extending Waiale Road to Honoapiilani Highway. He further stated that extending Waiale Road will allow vehicles to bypass Waikapu Town.

Your Committee requested that the Department of Public Works provide a map of the Waiko Road Improvements and Waiale Road Extension project.

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Your Committee further requested that the Department of Public Works provide a list of improvements that surrounding landowners are required to provide as conditions of prior zoning approvals.

Your Committee voted to revise the proposed bill by inserting a provision under Section 4.B.4.b(2), to read as follows: "Provided, that funds be for planning and design only."

Your Committee recommended that the proposed bill be further revised to incorporate nonsubstantive revisions because of pending budget amendments, and to change the reference year of the proposed bill from "2007" to "2008".

Your Committee voted to recommend passage of the revised proposed bill and filing of the communication.

Your Committee is in receipt of a revised proposed bill incorporating your Committee's recommendations.

Your Budget and Finance Committee **RECOMMENDS** the following:

1. That Bill No. _____ (2008), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2008 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO DEPARTMENT OF PUBLIC WORKS CAPITAL IMPROVEMENT PROJECTS", BE PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication No. 07-343 be FILED.

Adoption of this report is respectfully requested.

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