

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

December 1, 2006

Committee
Report No. 06-153

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 14, 2006, makes reference to County Communication No. 06-221, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2007 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE EMERGENCY FUND AND THE FIRST-TIME HOME BUYERS FUND".

The purpose of the proposed bill is to (1) correct the amounts in Appendix A, as it relates to the Emergency Fund, in the column entitled "Anticipated Revenues for FY 2007" from \$2,500,000 to \$3,078,032 and in the column entitled "Total for FY 2007" from \$8,048,436 to \$8,626,468; and (2) correct the amounts in Appendix A, as it relates to the First-Time Home Buyers Fund, in the column entitled "Estimated Balance as of 6/30/06" from \$400,000 to \$0 and in the column entitled "Anticipated Revenues for FY 2007" from \$0 to \$400,000.

Your Committee notes that the proposed bill amends Appendix A of the Fiscal Year (FY) 2007 Budget to properly reflect the appropriations made to the Emergency Fund and the First-Time Home Buyers Fund.

At its meeting, your Committee met with the Budget Director and the First Deputy Corporation Counsel.

There was no public testimony.

Your Committee voted to recommend passage of the proposed bill and filing of the communication.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. _____ (2006), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL

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YEAR 2007 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS
TO THE EMERGENCY FUND AND THE FIRST-TIME HOME
BUYERS FUND”, be PASSED ON FIRST READING and be
ORDERED TO PRINT; and

2. That County Communication No. 06-221 be FILED.

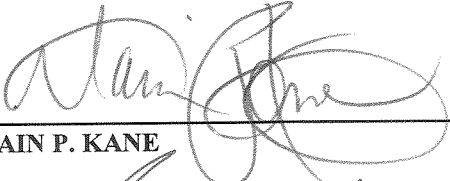
Adoption of this report is respectfully requested.

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ORDINANCE NO. _____

BILL NO. _____ (2006)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2007 BUDGET FOR THE
COUNTY OF MAUI AS IT PERTAINS TO THE
EMERGENCY FUND AND THE FIRST-TIME HOME BUYERS FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3390, Bill No. 37 (2006), as amended, ("Fiscal Year 2007 Budget"), Appendix A, Part II, "Special Purpose Revenues - Schedule of Revolving Special Funds for Fiscal Year 2007", is hereby amended as it pertains to the Emergency Fund and the First-Time Home Buyers Fund, to read as follows:

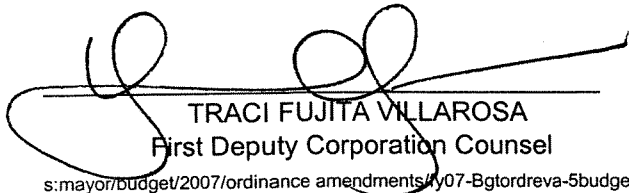
**"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING
SPECIAL FUNDS FOR FISCAL YEAR 2007**

	<u>ESTIMATED BALANCE AS OF 6/30/06</u>	<u>ANTICIPATED REVENUES FOR FY 2007</u>	<u>TOTAL FOR FY 2007</u>
M. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui, Maui, (1983), as amended; Chapter 3.88, Maui County Code)	2,284,400	1,928,384	4,212,784
N. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code)	5,548,436	<u>3,078,032</u> [2,500,000]	<u>8,626,468</u> [8,048,436]
O. First-Time Home Buyers Fund (Chapter 3.30, Maui County Code)	<u>0</u> [400,000]	<u>400,000</u> [0]	400,000
P. Ocean Recreational Activity Fund (Section 13.04.340, Maui County Code)	32,550	1,050	33,600"

SECTION 2. Material to be repealed is bracketed. New material is underscored. In printing this ordinance, the County Clerk need not include the brackets or the bracketed materials.

SECTION 3. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



TRACI FUJITA VILLAROSA
First Deputy Corporation Counsel

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