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BUDGET AND FINANCE COMMITTEE
Council of the County of Maui
M I N U T E S
March 24, 2004
Council Chamber

APPROVED:


Committee Chair

1 CONVENE: 9:06 a.m.

2 PRESENT: Councilmember G. Riki Hokama, Chair
3 Councilmember Wayne K. Nishiki, Vice-Chair
(Out 12:05 p.m.)
4 Councilmember Robert Carroll, Member
5 Councilmember Jo Anne Johnson, Member
6 Councilmember Dain P. Kane, Member
(In 9:20 a.m.)
7 Councilmember Danny A. Mateo, Member
8 Councilmember Michael J. Molina, Member
9 Councilmember Joseph Pontanilla, Member
10 Councilmember Charmaine Tavares, Member

8 STAFF: Tamara R. Koller, Legislative Analyst
9 Lance T. Taguchi, Legislative Analyst
10 Richelle K. Kawasaki, Legislative Attorney
11 Camille Sakamoto, Committee Secretary

11 ADMIN.: Danilo Agsalog, Budget Director, Office of
12 the Mayor
13 Carl Kaupalolo, Chief, Department of Fire and
14 Public Safety
15 Neal Bal, Deputy Chief, Department of Fire
16 and Public Safety
17 Val Martin, Captain, Fire Prevention Bureau,
18 Department of Fire and Public Safety
19 John D. Kim, Deputy Corporation Counsel,
20 Department of the Corporation Counsel
21 (substituting for First Deputy Traci
22 Fujita-Villarosa) (Out 12:05 p.m.)
23 Edward Kushi, Deputy Corporation Counsel,
24 Department of the Corporation Counsel
25 (substituting for First Deputy Traci
Fujita-Villarosa (In 1:36 p.m.)
Frank Tam, Assistant Chief, Department of
Fire and Public Safety
Mark Paranada, Assistant Chief, Department of
Fire and Public Safety
Mike DeCosta, Battalion Chief, Department of
Fire and Public Safety
James Kino, Captain, Department of Fire and
Public Safety
Roxanne Kinores-Medeiros, Secretary,
Department of Fire and Public Safety

24 OTHERS: Denise Laitinen
25 Greg Jenkins, Molokai Steward, Hawaii
Firefighters Association
Elvin Kamoku, Chair, Maui Division, Hawaii

1 Firefighters Association
2 Jeffrey Kihune, Hawaii Firefighters
3 Association (and Captain, Department of
4 Fire and Public Safety)
5 Derrick Aruda, Captain, Department of Fire
6 and Public Safety
7
8 Firefighters (75+)
9 Lani Correa
10 Additional attendees (2)

11 PRESS: None

12 CHAIR HOKAMA: (Gavel.) The Council's Committee on Budget
13 and Finance will come to order.

14 **ITEM NO. 1: FISCAL YEAR 2005 BUDGET (C.C. 03-265)**

15 CHAIR HOKAMA: This morning we have Mr. Carroll, Ms.
16 Johnson, Mr. Mateo, Mr. Molina, Mr. Nishiki, Mr.
17 Pontanilla, and Ms. Tavares. The Chair excuses Mr.
18 Kane.

19 Before we start, Members, the Chair would
20 also inform you that Mr. Moto is unable to join us,
21 so we will have from Corporation Counsel Mr. Kim,
22 who also has -- is assigned to the Department of
23 Fire, so he will be a very good substitution for Mr.
24 Moto as we discuss the Department of Fire's requests
25 for the upcoming Fiscal Year 2005.

We will take testimony prior to allowing the
Department to give us their comments. So anyone
wishing to testify, please make yourself known to

