

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

February 7, 2003

Committee
Report No.

_____ 03-1

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on January 21, 2003, makes reference to County Communication No. 03-16, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2003 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF FINANCE AND THE DEPARTMENT OF MANAGEMENT".

The purpose of the proposed bill is to amend the Fiscal Year 2003 Budget pertaining to the Department of Finance, as it relates to the Financial Services Program, by increasing the appropriation by \$32,448 and 1.0 equivalent personnel, and pertaining to the Department of Management, as it relates to the Management Program, by decreasing the appropriation by \$32,448 and 1.0 equivalent personnel.

Your Committee notes that in February 2002, the Secretary for Boards and Commissions was temporarily transferred from the Department of Finance, Real Property Tax Division (now known as the Financial Services Program) to the Department of Management. The position was recognized in the Department of Management's budget in Fiscal Year 2003. However, because the reorganization of the Real Property Tax Division was not approved by the union, the Hawaii Government Employees Association, the Budget Director requested that the position be transferred back to the Department of Finance.

At its meeting, your Committee met with the Budget Director, the Director of Finance, and a Deputy Corporation Counsel.

The Director of Finance stated that the current Administration agrees with the request to transfer the position and salary back to the Department of Finance, Financial Services Program.

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Your Committee voted to recommend the passage of the proposed bill on first reading and filing of the communication.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. _____ (2003), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2003 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF FINANCE AND THE DEPARTMENT OF MANAGEMENT" be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication No. 03-16 be FILED.

Adoption of this report is respectfully requested.

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G. RIKI HOKAMA **Chair**

DANNY A. MATEO **Member**

WAYNE K. NISHIKI **Vice-Chair**

MICHAEL J. MOLINA **Member**

ROBERT CARROLL **Member**

JOSEPH PONTANILLA **Member**

JO ANNE JOHNSON **Member**

CHARMAINE TAVARES **Member**

DAIN P. KANE **Member**