

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

December 9, 2003

Committee

Report No. 03-149

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 18, 2003, makes reference to County Communication No. 03-269, from the Budget Director, transmitting the following:

1. A proposed resolution entitled "AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS FROM THE STATE OF HAWAII, DEPARTMENT OF THE ATTORNEY GENERAL, RELATING TO THE POLICE AGAINST STREET SALES (PASS) PROJECT".

The purpose of the proposed resolution is to authorize acceptance of a \$44,910 grant from the State of Hawaii, Department of the Attorney General.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2004 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF POLICE".

The purpose of the proposed bill is to amend Appendix A, Part I, of the Fiscal Year 2004 Budget, relating to grant revenues, as it pertains to the Department of Police by appropriating \$44,910 for the PASS Project.

At its meeting, your Committee met with the Chief of Police, a Captain in the Department of Police, and a Deputy Corporation Counsel.

The Chief of Police informed your Committee that the grant funding is part of the Edward Byrne Memorial State and Local Law Enforcement Assistance Program, a Federal program administered in Hawaii by the State Department of the Attorney General. The Chief of Police stated that the goal of the grant is to

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disrupt illegal drug sales within the County. He noted that the grant would provide funding for the patrol officers and equipment needed to investigate illegal street sales. He further noted that salary savings from vacancies would provide the \$14,970 required for County matching funds.

Your Committee voted to revise the proposed resolution to incorporate nonsubstantive revisions for consistency and accuracy.

Your Committee voted to recommend adoption of the revised resolution, passage of the proposed bill on first reading, and filing of the communication.

Your Committee is in receipt of a revised proposed resolution entitled "AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS FROM THE STATE OF HAWAII, DEPARTMENT OF THE ATTORNEY GENERAL, RELATING TO THE POLICE AGAINST STREET SALES (PASS) PROJECT", incorporating your Committee's revisions.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Resolution No. _____, as revised herein and attached hereto, entitled "AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS FROM THE STATE OF HAWAII, DEPARTMENT OF THE ATTORNEY GENERAL, RELATING TO THE POLICE AGAINST STREET SALES (PASS) PROJECT", be ADOPTED;
2. That Bill No. _____ (2003), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2004 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF POLICE", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
3. That County Communication No. 03-269 be FILED.

Adoption of this report is respectfully requested.

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G. RIKI HOKAMA **Chair**

DANNY A. MATEO **Member**

WAYNE K. NISHIKI **Vice-Chair**

MICHAEL J. MOLINA **Member**

ROBERT CARROLL **Member**

JOSEPH PONTANILLA **Member**

JO ANNE JOHNSON **Member**

CHARMAINE TAVARES **Member**

DAIN P. KANE **Member**