

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

October 5, 2004

Committee
Report No.

04-173

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on September 14, 2004, makes reference to County Communication No. 04-213, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2005 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF PARKS AND RECREATION".

The purpose of the proposed bill is to adjust the equivalent personnel count for the Play and Learn Sessions (PALS) Program by 2.2 equivalent personnel.

By correspondence dated September 9, 2004, the Chair of your Committee requested that the Budget Director provide a revised proposed bill to correct a nonsubstantive error.

At its meeting, your Committee met with the Budget Director, the Deputy Director of Parks and Recreation, the Chief of Recreation from the Department of Parks and Recreation, and the First Deputy Corporation Counsel.

There was no public testimony.

The Budget Director submitted a revised proposed bill correcting a nonsubstantive error and provided a brief overview of the request to adjust the equivalent personnel count for the PALS program. He indicated that the Council, during its deliberations on the FY 2005 Budget, increased the Mayor's appropriation for the PALS program. The increased appropriation will be used for the additional equivalent personnel.

The Deputy Director of Parks and Recreation indicated that the request to adjust the equivalent personnel count was inadvertently omitted when the appropriation to the PALS program was increased. The Chief of Recreation explained the need for additional personnel to staff the PALS program, noting

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that the positions are for South Maui and Lanai since the programs in these areas have grown dramatically. She indicated that the positions would be used for intersession programs.

Your Committee voted to recommend passage of the revised proposed bill and filing of the communication.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. _____ (2004), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2005 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF PARKS AND RECREATION", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication No. 04-213 be FILED.

Adoption of this report is respectfully requested.

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G. RIKI HOKAMA **Chair**

DANNY A. MATEO **Member**

WAYNE K. NISHIKI **Vice-Chair**

MICHAEL J. MOLINA **Member**

ROBERT CARROLL **Member**

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