

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

December 5, 2008

**Committee
Report No.**

08-147

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 17, 2008, makes reference to County Communication No. 08-248, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2009 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF POLICE".

The purpose of the proposed bill is to amend the Fiscal Year (FY) 2009 Budget relating to grant revenues, as it pertains to the Department of Police, by adding \$10,000 for a grant called "Electronic Exploitation of a Child". This grant is funded by the Edward Byrne Memorial Justice Assistance Grant (JAG) Program through the State of Hawaii, Department of the Attorney General, Crime Prevention and Justice Assistance Division.

Your Committee notes that the Edward Byrne Memorial JAG Program is funded and administered by the United States Department of Justice, which allows State and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system.

At its meeting, your Committee met with the Budget Director, Office of the Mayor; a Police Captain, Investigative Services Program, Department of Police; a Police Detective, Investigative Services Program, Department of Police; the Director of Finance; and the First Deputy Corporation Counsel.

There was no public testimony.

The Police Captain stated that the majority of the grant will be used to train investigators to identify persons suspected of electronic child exploitation and other cyber-related crimes. He informed your Committee that Maui County had six cases in the last three or four years.

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Your Committee voted to recommend passage of the proposed bill and filing of the communication.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. _____ (2008), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2009 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF POLICE", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication No. 08-248 be FILED.

Adoption of this report is respectfully requested.

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ORDINANCE NO. _____

BILL NO. _____ (2008)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2009 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO THE DEPARTMENT OF POLICE

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3573, Bill No. 55 (2008), as amended, "Fiscal Year 2009 Budget", Appendix A, Part I, "Grant Revenues - Schedule of Grants by Departments and Programs for Fiscal Year 2009", is hereby amended as it pertains to the Department of Police by adding a new grant called Electronic Exploitation of a Child in the amount of \$10,000, to read as follows:

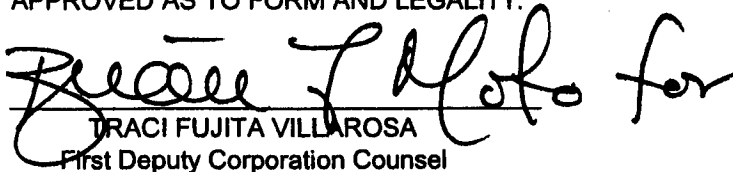
<u>"REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
9. Department of Police	
a. Alcohol Sales to Minor - Department of Health (DOH)	\$1,000
b. Clandestine Laboratory Response Team Program	\$1,000
c. Covert Operations Program	\$1,000
d. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	\$236,000
e. Domestic Violence Victimless Prosecution Program	\$20,450
f. Drug Abuse Resistance Education (DARE) - Department of Education (DOE)	\$22,750
g. Gang Resistance Education and Training Program	\$1,000
h. Hawaii Airport Task Force - HIDTA vis DEA	\$5,000
i. Hawaii Anti-Trafficking Task Force	\$15,000
j. Hawaii Community Foundation Grant (1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.	\$136,444
k. Hawaii Narcotics Task Force Program - State Attorney General	\$40,775
l. High Intensity Drug Traffic Area	\$75,253
m. Juvenile Accountability Incentive Block - OYS	\$11,700
n. Juvenile Justice Information System	\$1,000
o. Local Law Enforcement Block Grant - Bureau of Justice Assistance (BJA)	\$1,000
p. Marijuana Eradication Task Force Program -State Attorney General	\$71,676
q. Monitoring/Youth Gang Response System - OYS	\$55,000
r. Occupant Protection Program/ Seat Belt Program - State Highway	\$65,000

s. Organized Crime Drug Enforcement Task Force Program	\$5,434
t. Police Against Street Sales (PASS)	\$41,800
u. Private Donations	\$1,000
v. Prohibiting Tobacco Sales to Minors Program	\$5,458
w. Roadblock Enforcement/Youth/Roadblock Program- State Highway	\$75,000
x. Safe and Drug-Free Schools and Communities State Grant	\$1,000
y. Safe Community/Child Restraint/Passenger Safety- State Highway	\$45,000
z. Seat Belt Innovative Demonstration Program	\$1,000
aa. Special Duty Services-Lahaina Activities (Private Program)	\$1,000
bb. Special Enforcement (Private) Program	\$1,000
cc. Speed Enforcement Program	\$50,000
dd. Sprint-Nextel Radio Re-Banding Project	\$100,000
ee. State E911 Wireless Commission	\$786,000
ff. State and Federal Assets Forfeiture Program	100,000
(1) Provided, that a quarterly report be submitted to the Council on the use of forfeiture funds.	
gg. Traffic Data Records Program - State Highway	\$50,000
hh. Traffic Reconstruction Analyst	\$19,190
ii. Training Grants	\$50,000
jj. 911 Emergency Medical Service Program	\$376,866
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.	
<u>kk. Electronic Exploitation of a Child</u>	<u>\$10,000"</u>

SECTION 2. New material is underscored.

SECTION 3. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:


 TRACI FUJITA VILLAROSA
 First Deputy Corporation Counsel

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