

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

March 11, 2005

**Committee
Report No.**

05-8

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on February 15, 2005 and February 22, 2005, makes reference to County Communication No. 05-17, from the Budget Director, transmitting the following:

1. A proposed resolution entitled "AUTHORIZING THE ACCEPTANCE OF A GRANT OF FUNDS FROM THE HAWAII STATE DEPARTMENT OF TRANSPORTATION RELATING TO SAFE COMMUNITY OF MAUI'S-SHATTERED DREAMS PROJECT".

The purpose of the proposed resolution is to authorize acceptance of a \$36,500 grant from the State Department of Transportation for the Safe Community of Maui's Shattered Dreams Project.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2005 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE OFFICE OF THE MAYOR".

The purpose of the proposed bill is to amend Appendix A, Part I, of the Fiscal Year 2005 Budget, relating to grant revenues, as it pertains to the Office of the Mayor by appropriating \$36,500 for the Safe Community of Maui's Shattered Dreams Project.

At its meeting of February 15, 2005, your Committee deferred the matter with no discussion.

At its meeting of February 22, 2005, your Committee met with the Budget Director; the Economic Development Coordinator; Kelvin Dang, Executive Director of Safe Community of Maui, Inc.; and the First Deputy Corporation Counsel.

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The Economic Development Coordinator stated that the grant is for a two-day program to educate high school students about the consequences of drinking and driving. She said that the Office of Economic Development is the County's focal point for the pass-through grant to Safe Community of Maui, Inc.

Mr. Dang provided an overview of the Project. He said the goal is to reduce teen drinking and driving. The two-day event includes the re-enactment of an automobile crash site on the first day and workshops on the second day. The plan is to implement the Project at Baldwin High School this year and rotate to two other schools next year. Mr. Dang added that his organization intends to apply for additional funds for future years.

Mr. Dang further noted that part of the Project includes a video production that will be used to supplement training at high schools throughout the County.

Your Committee expressed the importance of performing the mock crash scene at schools on Molokai and Lanai, and in East Maui.

Your Committee requested that the title of the proposed resolution be revised to correct a typographical error and include the legal name of the grantee in the first "WHEREAS" clause.

Your Committee voted to recommend adoption of the revised proposed resolution, passage of the proposed bill on first reading, and filing of the communication.

Your Committee is in receipt of a revised proposed resolution, approved as to form and legality by the Department of the Corporation Counsel, incorporating your Committee's recommendations.

Your Budget and Finance Committee **RECOMMENDS** the following:

1. That Resolution No. _____, as revised herein and attached hereto, entitled "AUTHORIZING THE ACCEPTANCE OF A GRANT OF FUNDS FROM THE HAWAII STATE DEPARTMENT OF TRANSPORTATION RELATING TO SAFE COMMUNITY OF MAUI'S SHATTERED DREAMS PROJECT" be **ADOPTED**;

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2. That Bill No. _____ (2005), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2005 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE OFFICE OF THE MAYOR" be PASSED ON FIRST READING and be ORDERED TO PRINT; and

3. That County Communication No. 05-17 be FILED.

Adoption of this report is respectfully requested.

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DAIN P. KANE **Chair**

DANNY A. MATEO **Member**

G. RIKI HOKAMA **Vice-Chair**

MICHAEL J. MOLINA **Member**

MICHELLE ANDERSON **Member**

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