

COUNCIL OF THE COUNTY OF MAUI  
**BUDGET AND FINANCE COMMITTEE**

August 23, 2005

**Committee**  
**Report No.**

05-105

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on August 2, 2005, makes reference to County Communication No. 05-231, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2006 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND HUMAN CONCERNS".

The purpose of the proposed bill is to amend Appendix A, Part I, "Grant Revenues - Schedule of Grants by Departments and Programs for Fiscal Year 2006" by increasing grant revenues in the Department of Housing and Human Concerns for the Grass Roots Community Anti-Drug Campaigns by \$100,000 (for a total of \$200,000), and the Community Based Substance Abuse Prevention Programs by \$100,000 (for a total of \$200,000).

At its meeting, your Committee met with the Budget Director, the Director of Housing and Human Concerns, and the First Deputy Corporation Counsel.

There was no public testimony.

Your Committee's Chair provided an overview of the grant from the State of Hawaii, noting that the funds were appropriated through Act 40, Session Laws of Hawaii 2005.

In response to questions raised by your Committee, the Director of Housing and Human Concerns stated that the State Legislature has made drug abuse a top priority, and has provided funds to all counties for substance abuse education and prevention programs.

The Director of Housing and Human Concerns also stated that any nonprofit organization that engages in substance abuse education and prevention programs would qualify to receive these funds.

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Your Committee voted to recommend passage of the proposed bill on first reading, and filing of the communication.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill No. \_\_\_\_\_ (2005), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2006 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF HOUSING AND HUMAN CONCERNS" be PASSED ON FIRST READING and be ORDERED TO PRINT; and
2. That County Communication No. 05-231 be FILED.

Adoption of this report is respectfully requested.

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**DAIN P. KANE** **Chair**

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**DANNY A. MATEO** **Member**

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**G. RIKI HOKAMA** **Vice-Chair**

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**MICHAEL J. MOLINA** **Member**

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**MICHELLE ANDERSON** **Member**

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**JOSEPH PONTANILLA** **Member**

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**ROBERT CARROLL** **Member**

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**CHARMAINE TAVARES** **Member**

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**JO ANNE JOHNSON** **Member**