

COUNCIL OF THE COUNTY OF MAUI  
**BUDGET AND FINANCE COMMITTEE**

December 2, 2005

Committee

Report No.

05-162

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 15, 2005, makes reference to County Communication No. 05-343, from the Managing Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2006 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF MANAGEMENT".

The purpose of the proposed bill is to increase the Equivalent Personnel (EP) count in the Management Information Systems Program, Department of Management, from 20 to 24.

At its meeting, your Committee met with the Budget Director; the Information Systems Manager, Management Information Systems Division, Department of Management; and the First Deputy Corporation Counsel.

There was no public testimony.

Your Committee noted that the proposed bill corrects an error in the Fiscal Year 2006 Budget, and will allow the Management Information Systems Division, Department of Management, to fill three Data Processing Systems Analyst III positions and a Clerk III position.

The Information Systems Manager stated that the Division has completed its reorganization and consultations with the union. He also stated that the Division anticipates filling these positions early in the 2006 calendar year.

Your Committee voted to recommend passage of the proposed bill on first reading and filing of the communication.

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**Committee**  
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Your Budget and Finance Committee RECOMMENDS the following:

1.     That Bill No. \_\_\_\_\_ (2005), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2006 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF MANAGEMENT", be PASSED ON FIRST READING and be ORDERED TO PRINT; and
  
2.     That County Communication No. 05-343 be FILED.

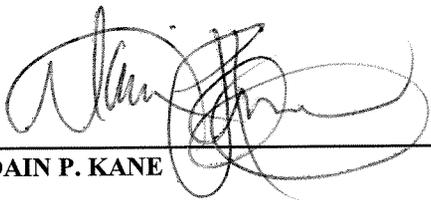
Adoption of this report is respectfully requested.

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DANNY A. MATEO Member

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G. RIKI HOKAMA Vice-Chair

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MICHAEL J. MOLINA Member

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MICHELLE ANDERSON Member

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JOSEPH PONTANILLA Member

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ROBERT CARROLL Member

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CHARMAINE TAVARES Member

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JO ANNE JOHNSON Member

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2005)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2006 BUDGET FOR THE  
COUNTY OF MAUI AS IT PERTAINS TO THE  
DEPARTMENT OF MANAGEMENT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 3289, Bill No. 45 (2005), Draft 1, as amended ("Fiscal Year 2006 Budget"), Section 3.B.7, is hereby amended as it pertains to the Department of Management, Management Information Systems Program, by increasing the equivalent personnel count by 4.0, to read as follows:

<u>"FUNCTIONS AND PROGRAMS</u>	<u>APPROPRIATION</u>
7. Department of Management	
a. Management Program	\$585,422
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel.	
b. Energy Program	\$91,238
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 equivalent personnel.	
c. Management Information Systems Program	\$2,408,759
(1) Provided, that disbursement for salaries and premium pay is limited to [20.0] <u>24.0</u> equivalent personnel.	
d. Geographic Information Systems Program	\$319,838
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 equivalent personnel."	

SECTION 2. Material to be replaced is bracketed. New material is underscored. In printing this ordinance, the County Clerk need not include the brackets, the bracketed materials or the underscoring.

SECTION 3. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



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TRACI FUJITA VILLAROSA  
First Deputy Corporation Counsel

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