

ACTION	PRIORITY	TIER	RATIONALE	TIMING			AGENCY	COST (\$1,000)	FUNDING SOURCE	
				Upon adoption	2010-2015	2016-2021				2022-2030
HERITAGE RESOURCES										
1. Establish an Office of Cultural and Heritage Resources to: a. Serve as a liaison between the County's cultural groups; b. Assist staff in project review; A43 c. Provide support for cultural programs and educational activities in schools throughout the community; and d. encourage the implementation of Act 212 Aha Moku Council.	HIGH	1	IR		X			PD	\$500	C
2. Provide additional staffing and funding to support and enforce cultural resource planning and management.	HIGH	1	IR		X	X	X	PD	TBD	C
3. Establish a program to support the reconstruction, restoration, repair, or rebuilding of historical sites.	HIGH	1	IR		X			PD	TBD	TBD
4. Incorporate the following areas of expertise into the Cultural Resource Commission (CRC): a. Generational knowledge; and b. Kupuna with traditional knowledge of land and ocean practices.	HIGH	3	QL		X	X	X	PD	N/A	N/A
5. Develop, expand, and support educational programs, festivals, celebrations and folklore that foster the spirit of aloha.	MEDIUM	3	QL		X			C	\$100	C
6. Commission Cultural Landscape Studies, of the entire island, to assess areas as Potential Heritage Areas.	HIGH	1	IR		X	X		PD	\$250	C
7. Inventory potential Thematic Cultural Resource Areas and submit nominations for State and/ or National Register of Historic Places.	HIGH	1	IR			X		PD	\$100	C
8. Prepare and continually update a Historic and Cultural Resources Plan and Inventory/Mapping Project that documents existing cultural and historic sites.	HIGH	1	IR		X	X	X	PD	\$125	C
9. Develop and adopt a Heritage Area Management Program to protect the natural, cultural, scenic, and historic resources through ahupua`a/ moku management practices to include: a. Heritage Area Plan and protection standards for Heritage Areas as identified on the Cultural/ Scenic Resources policy map b. A revised zoning ordinance to incorporate Heritage Area Special Overlay Protection Districts; c. A process to require a Cultural Landscape Report for developments within Heritage Areas; and d. consultation with the aha moku council, or similar advisory council.	HIGH	1	IR		X			PD	TBD	C
10. Develop a comprehensive program for protection of cultural, historical and archaeological sites through the acquisition of easements, use of Transfer of Development Rights/Purchase of Development Rights and other protective mechanisms.	HIGH	1	IR		X			PD	\$500	C
11. Adopt regulations that will restrict development of lands that are important for traditional native Hawaiian uses including subsistence food gathering, traditional access, agriculture, and religious uses.	HIGH	1	IR		X			PD	TBD	C
12. Establish additional Historic and Archaeological Districts and ensure that land use regulations are implemented to ensure their protection.	HIGH	1, 2	IR		X			PD	0	N/A

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13. Develop a program to identify and list Historic Places to the State and National Historic Register.	HIGH	1	IR		X			PD	\$500	C
14. Seek funding and work with other agencies and organizations to establish MMA's around Maui's coastline.	HIGH	1	IR		X			PD	TBD	TBD
15. Establish an advisory committee to advocate the conservation and management of coastal resources.	MEDIUM	1, 2	IR		X			PD	0	N/A
16. Adopt a coastal landscaping ordinance that establishes standards, setbacks, and buffers that promote the use of native plants, xeriscaping, and drought-tolerant plants.	HIGH	1	IR		X			PD	\$50	C
17. Develop a master plan and feasibility study for the preservation and enhancement of the Ma`alaea Beach Recreation area and Kealia Pond Bird Sanctuary to include the possible mauka realignment of North Kihei Road.	HIGH	3	QL			X		DPW	\$200	C/S
18. Identify fish ponds and develop a management plan for their protection, restoration, and use.	HIGH	1, 2	IR		X	X	X	PD	0	N/A
19. Implement a Reef Protection and Restoration Plan.	HIGH	1	IR		X			PD	\$200	C/S/F/NP
20. Revise the Zoning, Subdivision, and Soil Erosion and Sedimentation Control Ordinance to accomplish the following: a. Require the approval of an Erosion and Sedimentation Control Plan (ESCP); b. Require an on-site monitoring program for subdivisions or when recommended in the ESCP; c. Devise site plan standards using innovative tools such as constructed wetlands, percolation gardens, pervious surfaces, maximum buildable area, and lot coverage ratios; and d. Control the pollutant load by imposing standards that are more restrictive than the State water quality control standards.	HIGH	1	IR		X			PD	\$50	C
21. Revise subdivision and development regulations to: a. Increase linear frequency for public access to and along the shoreline; and b. Require access to and along the shoreline as a condition of subdivision, land use entitlement, and/or discretionary development approval.	HIGH	1, 2	IR		X			PD	0	N/A
23. Prioritize the acquisition of shoreline parcels in accordance with the recommendation of <i>Shoreline Access Inventory Update - Final Report</i> (March 2005), and other plans funded by the Coastal Zone Management Program.	HIGH	2, 3	QL		X			PD	0	N/A
24. Implement the <i>Pali to Puamana Plan</i> to facilitate the restoration of shoreline and coastal resources along the eight-mile stretch of seashore from Ukumehame to Puamana.	HIGH	3	QL		X			PD	\$50,000	C/S
25. Acquire development rights for the lands adjoining Ho`okipa Park, to enhance coastal zone management.	HIGH	3	QL			X	X	PD	TBD	C/S/F/NP
26. Acquire coastal lands between the Central Maui Wastewater Reclamation Facility and Paia Town in accordance with the recommendations of the <i>Northshore Greenway Master Plan</i> .	HIGH	3	QL			X		PD	TBD	C/S/F/NP

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				Upon adoption	2010-2015	2016-2021				2022-2030
27. Develop and adopt funding mechanisms to finance the acquisition of additional shoreline lands in South and West Maui, and other areas as they urbanize.	HIGH	3	QL			X		PD	TBD	C/S/F/NP
28. Develop and regularly update watershed management plans for regions of the island not covered by existing plans.	HIGH	1	IR		X	X	X	PD	\$200	C/S/F
29. Develop and adopt a special area management program (SAMP) with the intent to protect watersheds and coastal resources through <i>ahupua`a</i> / moku management practices. The program shall include the following elements: a. the development of special area management plans (SAMPs) and protection standards for watersheds identified on the Marine Resource SAMP Zone Map #___; b. a revised zoning ordinance to incorporate special area overlay protection districts to implement the SAMPs; and c. consultation with the aha moku council, or similar advisory council.	HIGH	1	IR		X			PD	\$100	C/S/NP
30. Adopt standards to reduce the amount of nutrients that enter watersheds, and encourage the reduction of landscape fertilizers and pesticides.	HIGH	1	IR		X			PD	\$50	C
31. Develop grading BMP's that are appropriate for Maui.	HIGH	1	IR		X			PD	\$50	C
32. Implement the Pollution Prevention Plan (PPP) program, which provides incentives for agricultural operations to prevent runoff and NPS pollution.	HIGH	1, 2	IR		X			PD	0	N/A
33. Adopt watershed management plans that protect and restore underground aquifers, wetlands, marine and reef ecosystems, and other natural resources.	HIGH	1	IR		X			PD	\$50	C
34. Develop standards for appropriate buffers for development near or around wetlands.	HIGH	1, 2	IR		X			PD	0	N/A
35. Adopt code language that ensures no net loss of wetlands.	HIGH	1, 2	IR		X	X		PD	0	N/A
36. Assist in the preservation and enhancement of Kealia and Kanaha-Mauoni Ponds; Laie, Kalepolepo, Nuu, Ukumehame, Olowalu, Launiupoko, Makena, wetlands; and other wetland areas.	HIGH	1, 2	IR		X	X		PD	0	N/A
37. Develop a tree protection ordinance that restricts the removal of vegetation outside of identified building envelopes/ protected areas.	MEDIUM	1, 2	IR		X			PD	0	N/A
38. Establish an overlay district to protect watershed resources and sensitive habitats through the use of site design standards and <i>conservation subdivision design</i> (CSD).	HIGH	1, 2	IR		X			PD	0	N/A
39. Identify and map areas susceptible to high erosion and sediment loss.	MEDIUM	1	IR		X			PD	\$10	C
40. Compile and update data on the needs of the multiple users of water.	MEDIUM	1, 2	IR		X			DWS	0	N/A
41. Develop, and regularly update, an island-wide Environmental Resources Sites' database to include, but not be limited to, the following: natural preserves; watersheds; wetlands; streams; critical habitat areas; other sensitive landforms and features on Environmental Resources Map.	HIGH	1, 2	IR		X			PD	0	N/A
42. Prepare the following, in coordination with the State and resource partnerships: a. An inventory of key habitats that lack regulatory protections; and b. An inventory of Natural Area Partnership Program (NAPP) eligible lands.	HIGH	1,2	IR		X			PD	TBD	C

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				Upon adoption	2010-2015	2016-2021				2022-2030
43. Establish and fund an Environmental Resources Planning Division.	HIGH	1, 3	IR, EF		X			PD	TBD	C
44. Develop regulations to require flora and fauna assessments and protection plans for development in areas with identified concentrations of indigenous flora and fauna.	HIGH	1	IR		X	X		PD	TBD	C
45. Develop an inventory of lands, and prioritize urban and rural wilderness areas that are threatened by human impacts and are strong candidates for preservation.	HIGH	1, 2	IR		X			PD	0	N/A
46. Develop management plans for the reforestation of native species' habitats and institute rest periods for designated areas threatened by overuse.	HIGH	1, 2	IR		X			PD	\$10	C/S/F/NP
47. Develop and adopt overlay district standards for "Heritage Areas" identified through a community planning process.	HIGH	1, 2	IR		X			PD	0	N/A
46. Increase funding for the acquisition, protection, and restoration of natural areas and open space through: a. grants from the Land and Water Conservation Fund; b. dedicated funding from real property taxes; c. bond issues; d. real estate transfer tax; e. Transient Accommodation Tax (TAT); f. development mitigation fees; and g. other appropriate funding sources.	HIGH	1,2	IR		X			PD	0	N/A
48. Develop, adopt, and regularly update the Scenic Overlay District standards and map to implement the Scenic Roadway Corridors Management Plan and Design Guidelines and inventory important viewplanes.	MEDIUM	2, 3	QL		X			PD	0	N/A
49. Develop and adopt standards to protect ridgelines, slopes, and viewplanes from development.	MEDIUM	3	QL		X			PD	\$15	C
50. Develop and adopt regulations to protect night sky resources from encroachment by the built environment, and limit night light emissions and light intensity levels.	MEDIUM	2, 3	QL		X			PD	0	N/A
51. Develop, adopt, and implement a Scenic Resources Management Plan (SRMP) and design guidelines.	HIGH	2, 3	QL		X			PD	0	N/A
52. Develop and adopt regulations that requires Scenic Resource Impact Assessments for projects that may have potential impact on scenic resources, including those identified on the Cultural/ Scenic Resource Policy Map.	HIGH	2, 3	QL		X			PD	0	N/A
53. Develop and adopt standards and processes to: a. Ensure that the location and design of utility poles, facilities, and infrastructure do not degrade scenic resources; b. Require utilities to be placed underground, whenever feasible; and c. Require UDRB to review and approve the installation of utilities along scenic corridors	MEDIUM	3	QL		X			PD	0	TBD

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54. Revise land use regulations to: a. Require access to scenic vistas and resources at appropriate locations; b. Limit the height of walls; and c. require appropriate set-backs and site design along scenic corridors as identified on Cultural/ Scenic Resource Policy Map.	MEDIUM	3	QL		X			PD	\$10	C
55. Develop additional Scenic Lookout points.	MEDIUM	1	IR		X	X	X	PD	TBD	C
POPULATION										
1. Use an existing agency to facilitate young adult-related employment, housing, social services, and other programs that help retain young adults on Maui.	MEDIUM	2, 3	QL		X	X	X	MEDB	0	N/A
2. Identify existing and develop new funding sources for youth and family services (i.e. recreation, health care, education, housing, child care, etc.); and integrate such resources to achieve an effective outcome.	MEDIUM	2, 3	QL		X	X	X	MEDB	0	N/A
3. Provide additional support and funding for transportation, housing, healthcare, recreation, and social service programs that help those with special-needs.	MEDIUM	3	QL		X	X	X	C	TBD	C
4. Develop and regularly conduct a <i>Community Satisfaction Survey</i> to measure residents' quality-of-life, facilitate the development of informed policies/programs, and improve service delivery.	MEDIUM	2, 3	QL		X	X	X	PD	0	N/A
ECONOMIC DEVELOPMENT										
1. Regularly study market trends with the intent to attract new industries that are environmentally/culturally appropriate for Maui.	MEDIUM	2	EF			X		OED	100	C
2. Develop programs that brand all locally produced services and products and devise other measures to achieve import substitution.	MEDIUM	2	EF			X		OED	NA	C
3. Create a database of imports suitable for substitution by locally produced services and products and annually report on progress made towards import substitution.	HIGH	2	EF		X			OED	25	C
4. Develop and implement innovative land use tools, public/private transportation incentives, and flexible business practices to reduce travel costs and job trips.	HIGH	3	QL			X		PD	TBD	C
5. Conduct and regularly update an impact assessment (social, economic, and environmental) of the costs and benefits of mega resort, timeshare, vacation rental, and other types of visitor accommodations.	MEDIUM	3	QL			X		OED	100	C
6. Evaluate, on an annual basis, the effectiveness of public expenditure for the visitor industry.	MEDIUM	2	EF		X	X	X	OED	20	C
7. Develop a comprehensive set of resource management standards and certification programs for <i>ecotourism</i> .	MEDIUM	2	EF			X		OED	100	C

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8. Develop programs and/or regulations to: a. Require cumulative impact assessments for development projects involving visitor or resort housing; b. Allow for the development of small, locally-owned inns in the commercial cores of Maui's country towns and business districts if and as defined in the community plans; c. Cap the number and type of visitor accommodations which can be permitted; d. develop and maintain data on the number and type of visitor accommodation units.	HIGH	2	QF		X			PD	50	C
9. Develop design guidelines for small, locally-owned inns, retreat centers, and like-kind accommodations.	MEDIUM	2	EF			X		PD	50	C
10. Establish benchmarks to monitor progress towards achieving island-wide food self-sufficiency.	HIGH	2	EF		X			PD	NA	NA
11. Revise the zoning ordinance to allow the <i>direct marketing</i> of the island's agricultural products through farmers markets, "pick-your-own" farms, farm stands, and similar venues.	MEDIUM	2	EF		X			PD	NA	NA
12. Prepare a study to determine the direct and indirect benefits of agriculture on the Maui community.	HIGH	3	EF			X		OED	75	C
13. Increase staffing within the Office of Economic Development (OED) to promote agricultural development.	HIGH	2	EF		X			C	TBD	C
14. Implement the Maui Agricultural Development Plan (July, 2009), when consistent with the Maui Island Plan.	HIGH	2	EF		X	X	X	OED	TBD	C,S,F,P
15. Develop a program to expand the seed crop industry.	MEDIUM	2	EF			X		DOA	TBD	S
16. Develop streamlined permitting procedures for emerging industries.	MEDIUM	3	EF, QL		X			OED	0	N/A
17. Publicize renewable energy production opportunities to potential investors.	HIGH	2	EF		X			OED	TBD	C
18. Develop plans, programs, and incentives to: a. Attract/strengthen/retain renewable energy businesses; and b. Assist businesses and homeowners to obtain/install/use solar, wind, and other forms of renewable energy facilities.	HIGH	2	EF			X		OED	NA	C
19. Provide business assistance programs, loans, and grants to "mom and pop" establishments to enhance their viability.	MEDIUM		EF			X		OED	TBD	C
20. Review and revise regulations and procedures to improve Maui's small business climate.	HIGH		EF		X			MEDB	TBD	C
21. Develop a program and revise procedures to facilitate government procurement of goods and services from local businesses.	MEDIUM		EF		X			OED	TBD	C
22. Develop and enhance programs that help locally-operated small businesses to market and provide goods and services to the visitor industry.	MEDIUM		EF		X	X		OED	TBD	C
23. Develop the alternative health practices industry and support local entrepreneurs that offer related services.	MEDIUM	3	QL			X		OED	TBD	C
24. Prepare a labor force capacity study to project the future supply and demand for knowledge-based workers to serve Maui's technology-related needs.	MEDIUM	3	QL			X		OED	50	C
HOUSING										

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				Upon adoption	2010-2015	2016-2021				2022-2030
1. Develop appropriate incentives to encourage the production of required affordable housing during different stages of an economic cycle.	HIGH	2, 3	QL		X			PD, DHHC	0	N/A
2. Develop a housing reporting system to identify the stages in economic and housing cycles and track indicators for housing supply, affordability, and quality.	MEDIUM	2, 3	QL		X			PD	0	N/A
3. Develop and maintain a database and related maps for the following: a. Existing/newly constructed housing units that are affordable to very low-, low-, and moderate- income households; b. The location and quantity of housing that is used by visitors/second home; and c. Property tax information, including property land use designations, tax rates, acquisition price, and market value assessments.	MEDIUM	2, 3	QL		X	X	X	PD	0	N/A
4. Revise the County's property tax rates to make them more progressive (increased tax rates as house values increase).	HIGH	2,3	QL		X			PD, C	0	N/A
5. Develop incentives for locating new workforce housing in proximity to jobs and services.	HIGH	2,3	QL		X			PD, DHCC, MEDB, MRA	0	N/A
6. Create an interagency team to help develop and implement a comprehensive affordable housing strategy, and to monitor and evaluate impediments to the development of affordable housing.	MEDIUM	2,3	QL		X			PD, DHHC	0	N/A
7. Establish a system to keep government subsidized affordable rental housing at affordable rents, and regularly monitor tenants' income qualifications to determine eligibility.	HIGH	2,3	QL		X			PD, C	0	N/A
8. Work with land owners, developers, community land trusts and non-profit housing agencies to prepare regulations that will keep affordable for-sale and rental housing stock in perpetuity.	HIGH	2,3	QL		X			PD, DHHC	0	N/A
9. Amend housing regulations to: a. Give highest priority to the construction of actual units and a lower priority to the provision of land over the current alternative of in-lieu fee payment; b. Require recordation of a covenant to ensure that the required affordable units in a project remain affordable for perpetuity c. Require that affordable houses be developed and available concurrently with market units; d. Encourage the development of affordable homeowner and rental housing through incentives; e. Include a rent stabilization program to ensure that subsidized rental housing remains affordable; and f. Ensure housing units are affordable to the next qualified buyer and each owner receives a shared appreciation.	HIGH	2,3	QL		X			PD, C	0	N/A
15. Support the creation of <i>Community Development Corporations</i> to facilitate the development of affordable housing.	MEDIUM	3	QL		X			PD	TBD	C

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Create an <i>affordable</i> housing financing program to include the following elements: a. Oversight board; b. Sources of funding to include, but not be limited to: Real estate transfer tax imposed on visitor units and Transient Vacation Rentals and residential housing that is not affordable for residents with income of up to 200% of the island median household income; c. A real estate assessment on all commercial and residential development; and d. Ongoing pursuit of appropriate federal, state, county, and private grants/subsidies to	MEDIUM	3	QL		X			PD, DHHC	TBD	C
16. Develop and maintain a database of public lands within the Urban Growth Boundaries that are suitable for affordable housing units.	MEDIUM	2,3	QL		X	X	X	PD	0	N/A
17. Amend development codes to facilitate mixed-use and mixed housing types, clustering, and processing time limits on affordable housing development approvals.	HIGH	2,3	QL		X			PD	0	N/A
18. Amend zoning and historic preservation ordinances to support adaptive re-use opportunities.	HIGH	2,3	QL		X			PD	0	N/A
19. Establish a time limit on permit processing to expedite housing development and ensure that community and environmental standards can be addressed.	MEDIUM	2,3	QL		X			PD	0	N/A
20. Develop standards within the Capital Improvement Projects process that give priority to affordable housing-related projects.	HIGH	2,3	QL		X			PD	0	N/A
21. Create or assist in creating programs that provide affordable housing to seniors, the disabled, and those returning from mental health institutions, correctional institutions, and drug rehabilitation.	MEDIUM	2,3	QL		X			DHHC	0	N/A
22. Help in securing/leveraging federal grants, Low Income Housing Tax Credits, and other resources that support affordable housing for special needs populations.	HIGH	3	QL		X	X	X	PD, DHHC	TBD	C
23. Develop home improvement initiatives for low-income elderly and disabled homeowners.	MEDIUM	3	QL		X			DHHC	TBD	C
24. Develop and maintain indicators to monitor homelessness.	MEDIUM	2,3	QL		X	X	X	PD	0	N/A
25. Develop and maintain an adequate supply of emergency shelters and transitional housing.	MEDIUM	2,3	QL		X	X	X	Varies	TBD	C, S, F
26. Amend regulations to facilitate the development of housing and assisted living facilities that are American Disabilities Act (ADA) compliant.	MEDIUM	2,3	QL		X			PD	0	N/A
27. Regularly prepare a <i>Master Application Processing List of Housing Entitlements</i> that enables the County to prioritize the review of housing applications and the use of permit expeditors.	HIGH	3	EF		X			PD	TBD	C
28. Develop incentives to promote projects that achieve the LEED Silver or Gold certification [U.S. Green Building Council's Leadership in Energy and Environmental Design].	HIGH	2,3	EF		X			PD	0	N/A
29. Streamline the permitting process as follows: a. Adopt new administrative rules that streamline and clarify the permitting process; b. Use outside consultants; c. Implement one-stop permitting processes; and d. Hold departments accountable for processing timelines.	HIGH	3	EF		X			PD	0	N/A

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30. Revise regulations to allow for indigenous Hawaiian architectural practices, styles, customs, techniques, and materials, in accordance with HRS 46.	HIGH	3	QL		X			PD	0	N/A
INFRASTRUCTURE										
1. Implement the ISWMP through programs/ improvements/upgrades of the solid waste management system and the Capital Improvement Project (CIP) budget in a timely manner.	MEDIUM	1	LM		X			EM	TBD	C,F
2. Regularly update waste generation, reuse, recycling, and disposal data for monitoring and implementation purposes.	MEDIUM	1	LM		X	X	X	EM	100	C
3. Implement a comprehensive, curbside recycling program.	MEDIUM	1	IR		X			EM	500	C
4. Develop regulations, programs, and/or incentives to: a. Increase recycling of used appliances/ furniture/electrical/components/clothing other household items and recyclable materials; b. Increase the number of composting centers; c. Reduce solid wastes generated by packaging, food service products, home construction waste, etc; d. Construct materials recovery facilities (MRFs) including a facility in Central Maui, in accordance with the ISWP, and investigate a cost-recovery fee to meet funding needs; and e. Prohibit slow degradable materials, e.g., styrofoam.	HIGH	1	IR		X			EM	TBD	C
5. Develop public outreach/education/incentive programs to increase awareness to reduce, reuse, and recycle.	MEDIUM	2	EF		X			EM	TBD	C
6. Prepare a study to assess the feasibility of a future waste to energy program.	HIGH	3	QL			X		EM	TBD	C
7. Prepare a study to assess the feasibility of developing a landfill in West Maui.	MEDIUM	2	EF		X			EM	100	C
8. Identify and develop a recycling facility at an appropriate location in West Maui.	MEDIUM	2	EF		EF			EM	TBD	C
9. Implement the following to ensure effective/safe multi-user wastewater treatment systems: a. Amend County regulations/plans to ensure adequate operating procedures, treatment standards, and monitoring programs; b. Establish treatment and capacity requirements suitable for the required level of service/use; and c. Require private treatment plants to provide financial assurance, including bonds, for the following: 1. Repair, removal, or replacement of any system components reaching the end of intended service life; and 2. Enforcement of other needed corrective action(s) or guaranteeing uninterrupted operation in case of bankruptcy, abandonment, or any other default on financial obligation.	HIGH	1	PS / LM		X	X		EM	TBD	C
10. Identify potential new users of treated effluent and implement the necessary improvements to supply this water through the County CIP.	HIGH	1	IR		X			EM	TBD	C
11. Amend County regulations to allow for the use of grey water for approved purposes.	HIGH	1	IR		X			EM	NA	C

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12. Create education, marketing, and incentive programs that promote the reuse/recycling of wastewater.	MEDIUM	2	EF			X		EM	NA	C
13. Implement the Water Use and Development Plan.	HIGH	1	LM		X	X		DWS	TBD	C
14. Develop site selection studies for water storage/supply facilities for each community plan area.	HIGH	1	IR		X			DWS	300	C
15. Prepare and implement a plan to identify and prioritize infrastructure requirements needed to accommodate non-potable water for irrigation.	HIGH	1	IR		X	X		DWS	250	C
16. Work with the State to set standards for the amount of water withdrawn from aquifers and other groundwater sources to ensure the long-term health and sustainability of the resource.	HIGH	2	IR, PS		X	X		DWS	NA	NA
17. Produce an annual evaluation of the status of available water resources on the island.	HIGH	2	EF		X	X	X	DWS	50	C
18. Prepare a study comparing the sustainable yields of the East Maui streams and aquifers to the potential needs for these waters.	HIGH	1	IR		X			DWS	250	C
19. Develop programs to increase the efficiency of all water system elements.	HIGH	2	EF			X		DWS	TBD	C
20. Develop, adopt, and implement <i>water source development siting standards</i> that implement the MIP Directed Growth Strategies and WUDP.	HIGH	2	EF			X		DWS	TBD	C
21. Revise County regulations to require high efficiency/ low flow plumbing fixtures in existing structures and new construction.	HIGH	1	IR		X			DWS	NA	NA
22. Identify and develop renewable energy systems to serve the Department Water Supply.	MEDIUM	1	IR		X			DWS	TBD	C
23. Develop a water rate structure that encourages conservation.	HIGH	1	IR		X			DWS	NA	C
24. Develop xeriscaping regulations to promote water conservation.	MEDIUM	1	IR		X			DWS	NA	NA
25. Implement DWS well head protection program to protect the water quality of public and private wells.	HIGH	1	LM / PS		X	X	X	DWS	TBD	TBD
26. Develop an MPO to serve Maui's transportation needs.	MEDIUM	2	EF		X			DPW	TBD	C,S,F
27. Develop and implement appropriate transportation system management and transportation demand management programs.	HIGH	2	EF		X	X		DPW	TBD	TBD
28. Amend zoning and other regulations and provide incentives to implement <i>TOD</i> .	HIGH	2	EF		X			PD	NA	NA
29. Revise the Subdivision Ordinance to require developers, where appropriate, to integrate sidewalks, pathways, bikeways, and transit infrastructure into new commercial and residential projects, while enhancing community character.	HIGH	2	EF, QL		X			PD	75	C
30. Study the feasibility of HOV-lanes within or adjacent to major arterials.	MEDIUM	2	EF		X			DPW, SDOT	TBD	C,S
31. Optimize traffic signal timing and coordination to reduce travel time and delay.	HIGH	2	EF		X	X	X	DPW, SDOT	TBD	C,S
32. Establish additional park-n-ride facilities in key locations.	HIGH	2	EF		X	X		DPW, SDOT	TBD	C,S
33. Implement the Upcountry Greenway Master Plan (2004), and other approved greenway plans, consistent with the MIP.	HIGH	3	EF, QL			X	X	DPW, CDOT	TBD	C
34. Develop and adopt an ordinance to require developments to dedicate right-of-way consistent with State and County transportation plan.	HIGH	2	EF, QL		X			DPW	NA	NA
35. Implement pedestrian and bikeway plans.	HIGH	3	QL		X	X		DPW	TBD	C,S,F

ACTION	PRIORITY	TIER	RATIONALE	TIMING			AGENCY	COST (\$1,000)	FUNDING SOURCE	
				Upon adoption	2010-2015	2016-2021				2022-2030
36. Adopt and amend County regulations to incorporate design standards for roadways, transit, and pedestrian facilities that ensure protection of the natural environment and each community's sense of place.	HIGH	1	PS, IR		X			DPW, CDOT	TBD	C
37. Develop, adopt, and regularly update the mapping of Scenic Corridor Protection standards that implement the recommendations of the Scenic Roadway Corridors Management Plan and Design Guidelines (Refer to <i>Cultural and Scenic Resources Map</i>).	HIGH	1	IR	X				PD	NA	NA
38. Amend the County Subdivision and development regulations to require, where appropriate, transit-supportive roadway infrastructure.	HIGH	2	EF		X			PD	75	C
39. Prepare a study to: a. Prioritize transit corridors and stations; b. Develop an implementation program to secure sites and ROWs for necessary facilities; and c. Identify alternative funding approaches including public/ private partnerships.	HIGH	1	IR		X			CDOT	TBD	C,S,F
40. Relocate rental car facilities from the airport to West and South Maui.	MEDIUM	3	QL		X			DPW	TBD	C, P
41. Designate, map, and develop corridors to support mass transit solutions.	HIGH	2	EF, QL		X			CDOT	TBD	C,S,F
42. Identify government right-of-ways to determine if they can be incorporated into the <i>Island-wide parks and recreation functional plan</i> .	MEDIUM	3	QL		X			PD	0	N/A
43. Identify and acquire appropriate park sites in accordance with the parks and recreation functional plan.	HIGH	3	QL		X	X	X	PR,C	TBD	TBD
44. Implement parks/recreation plans, consistent with the MIP, including but not limited to: North Shore Bikeway Master Plan; Upcountry Greenway Master Plan; South Maui Community Park and Open Space Master Plan; Pali-to-Puamana Master Plan; Shoreline Access and Inventory Update-Final Report; South Maui Heritage Corridor; and North Shore Corridor Report.	HIGH	1	IR / QL		X	X	X	PR,PD	TBD	TBD
45. Develop a regional park and fairground in Central Maui.	HIGH	3	QL		X	X	X	PR	TBD	TBD
46. Amend County Zoning and Subdivision Regulations to require development to: a. Incorporate a mixture of park facilities into large master planned communities; and b. Incorporate functional mini-parks and accessory facilities into the project layout as a priority over impact fees.	MEDIUM	2	EF, QL		X			PD	NA	NA
47. Develop additional historical and cultural parks	MEDIUM	1	IR		X	X	X	PR,PD	TBD	TBD
48. Establish community-based advisory boards to help prioritize the purchase of park and recreation land.	MEDIUM	3	QL		X	X	X	PD, PR	TBD	C
49. Amend development regulations to ensure the construction of adequate parking, with pathways, near shoreline access points.	HIGH	1	IR		X			PD	NA	NA
50. Amend County Codes to provide better access and proper stewardship of traditional trails and access systems.	HIGH	1	IR		X			PR	NA	NA
51. Develop public campgrounds in suitable locations throughout the island.	MEDIUM	3	QL		X	X		PR	TBD	TBD
52. Implement key recommendations from the <i>Wailuku Municipal Service Center Master Plan Report</i> (February 2004) and the <i>Wailuku Municipal Parking Lot Master Plan</i> (2004), as amended, and as consistent with the MIP.	HIGH	2	EF		X	X		DPW, C	50,000	C, F, P

ACTION	PRIORITY	TIER	RATIONALE	TIMING			AGENCY	COST (\$1,000)	FUNDING SOURCE	
				Upon adoption	2010-2015	2016-2021				2022-2030
53. Establish an archive center to preserve both digital and hardcopy documents important to Maui's planning process.	MEDIUM	1	IR		X			PD	NA	NA
54. Identify safety obstacles along school access routes.	MEDIUM	1	PS		X	X		DPW, DOE	NA	NA
55. Amend the Zoning and Subdivision Regulations to require development within the vicinity of schools, libraries, community centers, and other public facilities to provide bike/ pedestrian-friendly infrastructure and traffic calming features.	MEDIUM	2	EF, QL		X			PD	NA	NA
56. Work with the State to secure the construction of long-term care facilities, expand and modernize Kula Hospital, and establish geriatric training programs.	MEDIUM	3	QL, EF		X	X		PD	TBD	C, S
57. Monitor current and future long-term care bed needs and ensure that such needs are met consistent with the Maui Bed Needs Study.	MEDIUM	2	EF, QL		X	X	X	PD	10	C
58. Develop an "Aging-in-Place" education program for both home builders and homeowners.	MEDIUM	2	EF, QL		X			DHHC	TBD	TBD
59. Expand the responsibilities of the County's Office of Aging to include providing support for the following community-based services: a. the Hana "Aging-in-Place Retrofit Project"; b. transportation service provided by MEO; and c. Home-Delivered Meals (Meals on Wheels) program to underserved communities.	MEDIUM	1, 3	PS, QL		X	X	X	DHHC	TBD	TBD
60. Establish County Energy Task Force to: a. Prioritize renewable initiatives and projects to the County Council, Mayor, and the public for funding and implementation; b. Work with utilities and the public to develop a Maui energy program; c. Evaluate programs status and report results periodically to the Council, Mayor, and the public; and d. recommend the best available, renewable energy resources.	MEDIUM	1	IR		X			OED	TBD	TBD
61. Establish property tax incentives and/or exemptions for renewable energy production facilities.	HIGH	1	IR		X			DOF	NA	NA
NATURAL HAZARDS										
1. Consolidate and update the GIS hazards data bank in the Maui County Emergency Operations Center.	MEDIUM	1	PS		X			CD	50	C
2. Acquire the latest GIS technology in hazard, risk, and vulnerability assessments.	HIGH	1	PS		X			CD	75	C
3. Establish a standing County Hazard Mitigation Committee.	MEDIUM	1	PS		X			CD	NA	NA
4. Develop an Emergency Management Center in Central Maui.	HIGH	3	EF			X		CD	TBD	TBD
5. Implement the <i>Maui County Hazard Mitigation Plan</i> , and subsequent updates, so far as it is consistent with Maui Island Plan.	HIGH	1	PS		X	X		CD	TBD	TBD
6. Develop a Post-Disaster Recovery and Reconstruction plan that will ensure Maui's resilience to coastal hazards.	MEDIUM	1	PS		X			CD	TBD	TBD

ACTION	PRIORITY	TIER	RATIONALE	TIMING			AGENCY	COST (\$1,000)	FUNDING SOURCE	
				Upon adoption	2010-2015	2016-2021				2022-2030
7. Develop plans and/or incentives to do the following: a. Encourage rebuilding inland as an alternative to shoreline hardening; b. Streamline the reconstruction of structures that are moved substantially inland; c. Encourage the relocation of existing structures so they are away from shoreline areas; and d. Relocate vulnerable coastal roads that are susceptible to destruction from natural hazards, such as a portion of North Kihei Road and the Pali to Puamana realignment.	HIGH	1	PS		X			CD	TBD	TBD
8. Periodically update the shoreline rules for the Maui Planning Commission to provide safe setbacks from the shorelines and incorporate best management practices.	HIGH	1	PS		X	X	X	PD	NA	NA
9. Use and update the Federal Emergency Management Agency-Digital Flood Insurance Rate (DFIRM) Maps in the permitting process to minimize development in flood-prone areas.	HIGH	1	PS		X	X	X	PD	NA	NA
10. Following each coastal erosion disaster, identify and document the new shoreline position to be used for reviewing future development.	MEDIUM	1	PS		X	X	X	PD	NA	NA
11. Update coastal planning requirements to factor in incremental effects of rising sea levels.	MEDIUM	1	PS		X	X	X	PD	NA	NA
12. Develop an island-wide evacuation routes plan.	HIGH	1	PS		X			CD	50	C
13. Identify and develop required shelter capacity.	MEDIUM	1	PS		X			CD	TBD	TBD
14. Develop regularly-scheduled mitigation training for public and private emergency responders and establish volunteer groups to elevate public awareness of emergency procedures.	MEDIUM	1	PS		X	X	X	CD	40	40

ACTION	PRIORITY	TIER	RATIONALE	TIMING			AGENCY	COST (\$1,000)	FUNDING SOURCE	
				Upon adoption	2010-2015	2016-2021				2022-2030
LAND USE										
1. Implement the Maui Island Directed Growth Strategy.	HIGH	1, 2	IR	X				C	0	N/A
2. Create a Prime, Productive and Important Agricultural Lands Overlay District.	HIGH	1, 2	IR		X			PD	0	N/A
3. Develop, adopt, and implement TDR and PDR Programs for Prime, Productive and Important Agricultural Lands identified on Maui Island Plan Map #_____ with a preference given to lands with a current or recent history of productive agricultural uses.	HIGH	1	IR		X			PD	\$25	C
4. Reduce the subdivision of agricultural lands by strengthening applicable zoning and subdivision ordinances.	HIGH	1, 2	IR		X			PD	0	N/A
5. Revise the Agricultural District Ordinance to allow for limited clustering and CSD, where appropriate.	HIGH	1, 2	IR		X			PD	0	N/A
6. Revise existing land use regulations to ensure that Prime, Productive and Important Agricultural Lands are distinct from rural (primarily residential) land uses.	HIGH	1, 2	IR		X			PD	0	N/A
7. Develop ordinances to require: a. public notification and review of the subdivision of agricultural land into four or more lots; and b. the preparation of an agricultural impact assessment for changes to the UGB Community Plan Amendment and change in zoning of prime or productive agricultural land.	HIGH	1, 2	IR		X			PD	0	N/A
8. Identify and acquire Prime, Productive, or Important Agricultural Lands appropriate for the development of agricultural parks and community gardens in each community plan district	HIGH	1	IR		X			C	TBD	C
9. Prepare and complete the Agricultural Water Use and Development Plan.	HIGH	1, 2	IR		X			PD	0	N/A
10. Revise the subdivision ordinance to eliminate standard subdivision requirements for agricultural parks, and to promote research and development activities.	HIGH	1, 2	IR		X			PD	0	N/A
11. Coordinate with industry stakeholders to develop alternative sources of non-potable irrigation water including wastewater reuse, recycled storm-water runoff, and brackish well water.	HIGH	1, 2	IR		X	X	X	DWS	0	N/A
12. Coordinate with the State of Hawaii to develop and revise regulations for rural development, within the State Rural District, to encourage creative design and sustainable communities.	MEDIUM	1, 2	QL		X	X		PD	0	N/A
13. Revise the Business Country Town District Ordinance to allow mix uses including small scale residential uses.	MEDIUM	1, 2	QL		X			PD	0	N/A
14. Create new Business Country Town zoning sub-districts and design guidelines that reflect the unique character and land use patterns of Maui's Country Towns and to recognize rural [nodes] service centers.	HIGH	1, 2	QL		X			PD	0	N/A
15. Revise subdivision regulations to require CSD within the rural districts for subdivisions of four or more lots.	HIGH	2, 3	QL		X			PD	0	N/A
16. Develop and adopt regulations to establish rural infrastructure and public facility Level of Service (LOS) standards.	HIGH	3	EF		X			PD	\$10	N/A
17. Revise storm water management regulations to allow for <i>Low Impact Development</i> (LID) techniques.	MEDIUM	3	QL		X			PD	\$10	N/A

ACTION	PRIORITY	TIER	RATIONALE	TIMING			AGENCY	COST (\$1,000)	FUNDING SOURCE	
				Upon adoption	2010-2015	2016-2021				2022-2030
18. Develop and adopt appropriate procedures and standards for the public to review development in County rural zones.	MEDIUM	3	QL		X			PD	0	N/A
19. Establish minimum density requirements and design standards within urban areas to support higher densities, in-fill development, and efficient land use patterns.	HIGH	2, 3	EF		X			PD	0	N/A
20. Update zoning and development regulations to achieve the following: a. Facilitate environmentally friendly projects (LEED - ND); b. Require the preparation and approval of Development Impact Assessment (DIA) Reports and design guidelines for new urban expansion, new towns, and major projects within UGBs; and c. Discourage future pyramid zoning within the new industrial districts, while allowing ancillary commercial uses.	HIGH	2, 3	QL		X			PD	0	N/A
21. Develop and adopt a Transfer of Development Rights (TDR) Ordinance, a formal TDR program and identify receiving areas within urban growth boundaries.	HIGH	1	IR		X			PD	\$100	C
22. Amend the zoning ordinance to: a. Reduce minimum lot sizes in urban areas; b. Encourage a mix of single family and multi-family lots within the same development; and c. Facilitate the establishment of mixed-use towns/village centers.	HIGH	2, 3	QL		X			PD	0	N/A
23. Develop standards to strictly regulate and limit the location, design, and massing of big box retail stores.	HIGH	2, 3	QL		X			PD	0	N/A
24. Amend the County Code to reduce parking requirements, where appropriate, in mixed-use projects, encourage joint-use parking, and allow for the use of innovative methods to meet peak parking needs.	HIGH	2, 3	QL		X			PD	0	N/A
25. Revise the zoning ordinance to allow for mixed use development that is appropriate and in character with the existing community.	HIGH	2, 3	QL		X			PD	0	N/A
26. Develop communities that provide sufficient parks, schools, libraries and other essential public facilities and services to serve resident needs.	HIGH	3	QL		X	X	X	PD	0	N/A
27. Implement the Wailuku Redevelopment Plan, and subsequent updates, and formulate plans for other appropriate areas.	HIGH	3	QL			X	X	PD	TBD	N/A
28. Develop and adopt regulations to require Urban Design Review Board (UDRB) review of all major urban expansion, new town, urban in-fill and redevelopment projects.	HIGH	2, 3	QL		X			PD	0	N/A
29. Develop community planning processes to establish standards and priorities for streetscape beautification, public amenities, pedestrian and bicycle circulation, parking, redevelopment target areas, transit amenities, sense of place and building form/design guidelines.	HIGH	2, 3	QL		X			PD	0	N/A
30. Prepare general Urban Design Guidelines for Central, South and West Maui.	HIGH	3	QL		X			PD	\$150	C
31. As part of the Community Plan Updates, prepare streetscape, pedestrian circulation, bikeway, and greenway master plan elements.	HIGH	3	QL		X	X		PD	\$100	C
32. Define and map the Resort Destination Areas of Wailea, Makena, Kapalua and Kaanapali.	HIGH	2, 3	QL	X				PD	0	N/A

ACTION	PRIORITY	TIER	RATIONALE	TIMING			AGENCY	COST (\$1,000)	FUNDING SOURCE	
				Upon adoption	2010-2015	2016-2021				2022-2030
33. Develop and adopt regulations that: (a) mandates early consultation with communities affected by planning and land use activities; (b) establishes review timelines; and (c) requires multi-agency and intra-departmental county consultation in project review.	HIGH	2, 3	QL		X			PD	0	N/A
34. Update Maui Island Plan and Community Plan land use designations and zoning maps with each update of the General Plan.	HIGH	2, 3	EF	X				PD	0	N/A
35. Establish reasonable time limits on development entitlements.	HIGH	2, 3	EF		X			PD	0	N/A
CAPITAL IMPROVEMENT PROJECTS										
Water Systems										
1. Source Development to Meet 2030 Demand	HIGH	3	EF	X	X	X	X	DWS	TBD	C,P
2. Waile Water Treatment Plant	HIGH	1,3	PS, EF		X			DWS	25000	C
3. Waihee Water Treatment Plant	HIGH	1,3	PS, EF			X		DWS	17000	C
4. Expand Lahaina Water Treatment Plant	HIGH	1,3	PS, EF		X			DWS	11000	C
5. Source Development of Honolua, Honokowai or Honokohau Aquifers	HIGH	1,3	PS, EF			X		DWS	20000	C, P
6. Lower Kula Reservoir	HIGH	1,3	PS, EF		X			DWS	65000	C
Roadways										
1. ROW and Construct Kahului Airport By-Pass (STATE)	HIGH	1,3	PS, QL, EF			X		SDOT	13000	S
2. ROW and Construct Waiale Connector	HIGH	1,3	PS, QL, EF			X		CDOT	13700	C
3. ROW and Construct Lono Avenue Extension	HIGH	1,3	PS, QL, EF			X		CDOT	1300	C
4. ROW and Construct Kihei North South Collector	HIGH	1,3	PS, QL, EF			X		CDOT	37000	C
5. ROW and Construct Lahiana By-Pass (Keawe to Lahianaluna) (STATE)	HIGH	1,3	PS, QL, EF		X			SDOT	45000	S
6. Construct Keawe Street Extension	HIGH	1,3	PS, QL, EF		X			CDOT	4000	C
7. ROW and Construct Honoapiilani Widening (STATE)	HIGH	1,3	PS, QL, EF		X			SDOT	11000	S
8. ROW and Construct Lahaina By-Pass (Lahainaluna to Launiupoko) (STATE)	HIGH	1,3	PS, QL, EF			X		SDOT	56200	S
9. ROW and Construct Mill Street Extension	HIGH	1,3	PS, QL, EF			X		CDOT	23800	C
10. ROW and Construct Lahaina Cane Haul Road	MEDIUM	1,3	PS, QL, EF				X	CDOT	17500	C
11. ROW and Construct Hana Highway By-Pass (STATE)	MEDIUM	1,3	PS, QL, EF				X	SDOT	12400	S
Transit										
1. Acquire Land and Construct Central Maui Transit Center	MEDIUM	1,3	PS, QL, EF		X			CDOT/DPW	12000	C,F
2. Acquire Land and Construct Transit Hub/Park-and-Ride Ma'alaea	MEDIUM	1,3	PS, QL, EF			X		CDOT/DPW	4000	C/F
3. Acquire Land Transit Hub and Park-and Ride in Central Maui	MEDIUM	1,3	PS, QL, EF			X		CDOT/DPW	TBD	C/F
Wastewater										
1. Wailuku - Kahului System	HIGH	1	PS		X	X	X	EM	TBD	C
2. Lahaina Wastewater System	HIGH	1	PS			X		EM	TBD	C
Solid Waste (Central Maui Landfill)										
1. Acquire Land and Construct Phase V	HIGH	1,3	LM, PS		X			EM	10300	C
2. Materials Recovery Facility	HIGH	1,3	LM, PS		X			EM	4000	C
3. Central Maui Land Maintenance Facility	HIGH	1,3	LM, PS		X			EM	5200	C
4. Close Phase IV	HIGH	1,3	LM, PS			X		EM	8000	C
5. Acquire Land and Construct Phase VI	MEDIUM	1,3	LM, PS				X	EM	10000	C
5. Acquire Land and Construct Phase VII	MEDIUM		LM, PS				X	EM	17000	C
Parks										
1. Waihee Beach Park Expansion	MEDIUM	3	QL		X			PR	4000	C
2. Maui Lani Park	HIGH	3	QL		X			PR	4500	C

ACTION	PRIORITY	TIER	RATIONALE	TIMING			AGENCY	COST (\$1,000)	FUNDING SOURCE
				Upon adoption	2010-2015	2016-2021			
3. Central Maui Regional Park and County Fairgrounds	HIGH	3	QL			X	PR	50000	C
4. Kahana Beach Park Expansion	MEDIUM	3	QL				PR	4000	C
5. South Maui Community Park Phase IA and B	HIGH	3	QL	X			PR	23500	C
6. South Maui Community Park Phase II	MEDIUM	3	QL			X	PR	20000	C
7. Kamaole III Expansion	MEDIUM	3	QL			X	PR	3000	C
8. Kihei Beach Reserve	MEDIUM	3	QL				PR	3000	C
9. Wainee Park Expansion	MEDIUM	3	QL			X	PR	7000	C
10. Baldwin Park Acquisition and Expansion	MEDIUM	3	QL				PR	TBD	C
Public Facilities									
1. Regional Fire Facilities	HIGH	1	PS			X	MFD	31200	C
2. Regional Police Facilities	HIGH	1	PS		X		MPD	4000	C
3. Government Offices and Parking	MEDIUM	3	QL			X	C	50000	C

ACTION	PRIORITY	TIER	RATIONALE	TIMING			AGENCY	COST (\$1,000)	FUNDING SOURCE
				Upon adoption	2010-2015	2016-2021			

Tier Definitions

Tier 1 = Required for public health and safety; required by legal mandate (Federal, State or County); required to prevent the loss an irretrievable resource.

Tier 2 = Projects that "pay for itself" - little or no long-term budgetary impact to the County.

Tier 3 = Major increases to quality of life; efficiency upgrades; other

Agencies

PD = Planning Department

MEDB=Maui Economic Development Board

OED = Office of Economic Development

DOA = State Department of Agriculture

C = Council

PR = Parks and Recreation

MPD = Maui Police Department

DPW = Department of Public Works

DOE = State Department of Education

DPFS = Department of

DWS = Department of Water Supply

CDOT = County Department of Transportation

CD = Civil Defense

MFD = Maui Fire Department

DOE = Department of Education

DHHC = Department of Housing and Human Concerns

MRA = Maui Redevelopment Agency

EM = Department of Environmental Management

SDOT = State Department of Transportation

DOF = Department of Finance

Funding Source

C = County

S = State

F = Federal

P = Private

TBD = To Be Determined

Rational Definitions

PS = Public Safety

LM = Legal Mandate

IR = Prevent the Loss of an Irretrievable Resource

QL = Quality of Life

EF = Efficiency Upgrades