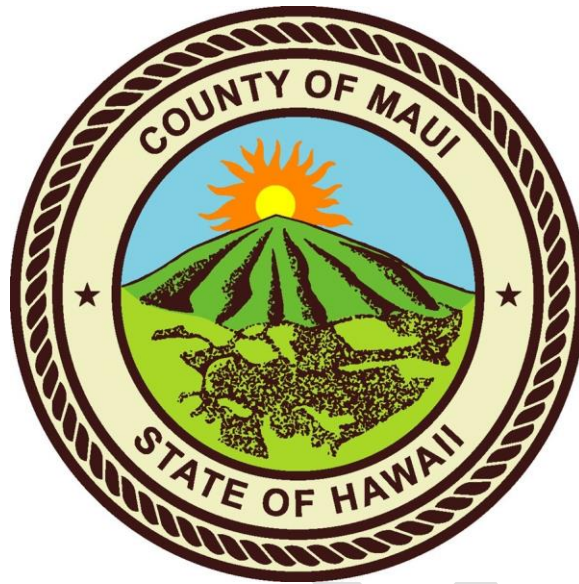


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**ANNUAL ACTION PLAN
OF THE
CONSOLIDATED PLAN
FOR PROGRAM YEAR 2016
JULY 1, 2016 THROUGH JUNE 30, 2017**

COUNTY OF MAUI

Alan M. Arakawa
Mayor

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan (AAP), which is submitted by the County of Maui to the U.S. Department of Housing and Urban Development (HUD) annually, identifies the linkage between the use of federal resources and the specific objectives developed to address priority needs identified in the County of Maui 2015 to 2019 Consolidated Plan (ConPlan). The AAP identifies all programs and resources that will be used during the particular program year to address the County of Maui strategic goals. The ConPlan for the period July 1, 2015 through June 30, 2019 (County Fiscal Years 2015 to 2019) represents a blueprint for the planning and administration by the County of four formula grant programs of the U.S. Department of Housing and Urban Development (HUD). The four formula grant programs are: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and the Housing Opportunities for Persons with AIDS (HOPWA). The ConPlan was submitted to HUD on August 6, 2015 and was approved on September 30, 2015. The purpose of the ConPlan is to ensure that federal funds are part of an integrated, community-based plan to improve the availability and affordability of decent, safe and sanitary housing; provide a suitable living environment; and expand economic opportunities for low- and moderate-income individuals and families. The ConPlan contains additional information concerning the County of Maui goals, institutional structure, Citizen Participation Plan, geographic area information, priority needs, monitoring and additional background information. The ConPlan is available for review at the CDBG Program Office as well as the County of Maui Department of Housing and Human Concerns (DHHC) Housing Division Office. Copies of the plan are also available at the public libraries in Hana, Kahului, Kihei, Lahaina, Lanai, Makawao, Molokai and Wailuku and on the County of Maui website at www.mauicounty.gov/mayor/community.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM: The County of Maui anticipates utilizing the CDBG allocation to fund six (6) projects in PY 2016 in addition to CDBG program administration. The projects are geographically dispersed throughout the County, which include communities of low to moderate-income concentration areas of Maui and Molokai, and each one address a medium to high Priority Community Development Need as identified in the ConPlan.

HOME INVESTMENT PARTNERSHIPS PROGRAM: The State of Hawaii (State), through the Hawaii Housing Finance and Development Corporation (HHFDC), administers the HOME Investment Partnerships (HOME) Program and receives an annual formula allocation of HOME funds from HUD that is made available to the non-metropolitan counties of the State through an annual allocation process. The Housing Division of the County of Maui Department of Housing and Human Concerns (DHHC) administers the HOME Program with funds received from the State. The State is required to submit an Annual Action Plan to HUD that includes the County of Maui HOME Program; therefore, the information regarding the HOME Program in the County's PY 2016 AAP is provided for informational purposes only.

EMERGENCY SOLUTIONS GRANTS PROGRAM: The Emergency Solutions Grants (ESG) Program is administered by the State of Hawaii Public Housing Authority (HPHA). Please refer to the State of Hawaii Annual Action Plan for PY 2016 for

additional information on the ESG Program including any substantial amendments concerning the Emergency Shelter Grants program and the interim Emergency Solutions Grants program. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM: The Housing Opportunities for Persons with Aids (HOPWA) Program is administered by HPHA. Please refer to the State of Hawaii Annual Action Plan for PY 2016 for additional information on the HOPWA Program.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

GOALS RELATED TO HOUSING AND SPECIAL NEEDS HOUSING: 1. Increase homeownership opportunities. HOME funds will be leveraged to construct 33 for-sale housing units. HOME funds will provide down payment/closing cost assistance for 5 first-time homeowners and CDBG funds will be utilized to assist 100 first-time homeowners. 2. Promote decent and affordable housing. HOME funds will be leveraged to construct 92 affordable rental housing units. CDBG funds will be leveraged to acquire site for the construction of 40 of the 92 affordable rental housing units. HOME funds will also be leveraged to construct 44 affordable rental housing units with appropriate supportive service systems for special needs populations. CDBG funds will be leveraged to acquire site for the construction of 24 of the 44 affordable rental units. CDBG funds will be utilized to rehabilitate 50 existing affordable rental housing units. 3. Strengthen communities. HOME funds will be leveraged to provide 10 transitional housing units for special needs populations. GOALS RELATED TO HOMELESSNESS: 1. Strengthen communities. ESG funds will be used in conjunction with other funds to provide funding to providers of emergency and domestic violence shelters. 2. Promote decent affordable housing. ESG funded agencies will transition 1,850 homeless persons into permanent housing. HOPWA funds will pay a portion of the market rental unit costs for 125 unit years for homeless and homeless-at-risk persons with HIV/AIDS. 3. Strengthen communities. HOPWA funds will support the provision of housing information and rent/deposit assistance services to persons with HIV/AIDS. GOALS RELATED TO COMMUNITY DEVELOPMENT: STRENGTHENING COMMUNITIES: 1. Public Facility Needs: CDBG funds will be used in conjunction with other funds to perform the following activities: A. Acquire, construct or upgrade facilities to predominantly serve homeless persons and families. B. Acquire, construct or upgrade health services and medical treatment facilities to predominantly serve low- and moderate- income persons. C. Acquire public fire safety equipment/apparatus in low- and moderate-income areas. D. Acquire, construct and/or upgrade public safety facilities that service predominantly serve low- and moderate- income persons. E. Acquire, construct or upgrade facilities, including child care, youth activities, domestic violence, food distribution and other social service facilities that benefit predominantly low- and moderate-income persons. F. Acquire, construct or upgrade county service facilities to benefit low- and moderate-income persons. 2. Infrastructure: CDBG funds will be used in conjunction with other funds to perform the following activities: A. Construct or upgrade infrastructure, including water/sewer, solid waste disposal and flood drainage, where at least 51% of the residents are low- and moderate-income.

B. Remove architectural barriers from parks and recreational facilities and County buildings to comply with accessibility standards. 3. Public Service Needs: CDBG funds will be used in conjunction with other funds to perform the following activities: A. Support and promote improved and increased public services for seniors, child care, substance abuse, employment/training, homeless, domestic violence, homeowner assistance, recycling and other health and social services for low- and moderate-income persons. B. Acquire public transportation equipment in low- and moderate-income areas. 4. Economic Development: CDBG funds will be used in conjunction with other funds to perform the following activities: A. Provide additional micro-enterprise training in low- and moderate-income areas. B. Support economic development activities that create jobs for low- and moderate- income persons. EMBRACE HIGH STANDARDS OF ETHICS, MANAGEMENT AND ACCOUNTABILITY: CDBG and HOME will achieve the maximum community benefits and be measured by the timely commitment and expenditure of funds.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The County of Maui identified two HUD strategic goals for its CDBG Program in its approved 2015 - 2019 ConPlan ("Community Development" section of the Consolidated Plan). These goals include (1) strengthen communities and (2) embrace high standards of ethics, management and accountability. Both of these priority goals are established to meet the objective of creating suitable living environments in the County during the ConPlan period. As reported in the 2015 Consolidated Annual Performance and Evaluation Report (CAPER), current programs and activities supported by the ConPlan are as follows: 1. PUBLIC FACILITY NEEDS: Objective # PF-1: Acquire, construct or rehabilitate buildings to serve homeless persons and families. Objective # PF-5: Acquire, construct or upgrade health facilities to benefit predominately low- and moderate-income persons. Objective #PF-5: Acquire, construct or rehabilitate facilities including child care, domestic violence, food distribution and other social services facilities that benefit predominately low- and moderate-income persons. 2. PUBLIC SERVICE NEEDS: Objective # PS-1: Support child care, substance abuse, employment/training, homeless, domestic violence, homeowner assistance, recycling, and other health and social services for low- and moderate-income persons. 3. HOUSING NEEDS: Objective # HR-2: Acquire site for construction of affordable housing to benefit predominately low – and moderate – income elderly persons. Objective #HR-6: Rehabilitation off rental housing to benefit the predominately low – and moderate – income elderly persons. TIMELINESS CRITERIA RESULTS: The County's timeliness ratio on April 30, 2015, sixty days prior to the end of the 2014 program year, was 1.69, thus failing to achieve the timeliness ratio standard of 1.5. A CDBG Workout Agreement between HUD and the County of Maui is in place to achieve the timeliness goal of 1.5 by April, 2016.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

DEVELOPMENT OF THE ANNUAL ACTION PLAN: Development of the County's Annual Action Plans will utilize information obtained through citizen participation at public hearings, written comments received pursuant to public hearings, Requests for Proposals and information obtained through consultation with public and private agencies that provide assisted housing, health services and social services, including those focusing on services to children, elderly persons, persons with disabilities and homeless persons.

A. During the development of the proposed Annual Action Plan, the County will conduct at least one public hearing for the purpose of obtaining citizen's views and comments on housing and community development needs. B. In the development of the proposed Annual Action Plans relating to activities to meet housing and community development needs funded by the CDBG Program, the County shall publish a Request for Proposals (RFP) public notice in a newspaper(s) of countywide publication or other means authorized by HUD and post the RFP on the County's website to solicit written project proposals from all eligible entities. C. In the development of the proposed Annual Action Plans relating to activities to meet housing and community development needs funded by the CDBG Program, the County shall follow federal procurement standards to accept and select proposals for CDBG funding on a competitive basis. D. Prior to adopting a final Annual Action Plan, the County will conduct at least one public hearing for the purpose of obtaining citizen's views and comments. Comments or views of citizens received in writing, or orally at the public hearings relative to the proposed Annual Action Plan, shall be considered in preparing the final Annual Action Plan. A summary of all comments received relative to the proposed plan, including a summary of any comments not accepted and the reasons therefore, will be attached to the final plan submission. E. A public hearing may be held in conjunction with other public hearings as required.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Prior to preparing the Draft 2016 AAP, a series of public hearings were held to involve private citizens and to solicit input on housing, homeless and community development needs. In its efforts to encourage comments and views from low and moderate-income persons, the County held public hearings in low-income communities, including Hana, Moloka'i and Lana'i. For community development needs, the CDBG Program Office held public hearings prior to the County of MAUI Budget Meetings that were held on the September 17, 2015, 5:30 PM, Velma McWayne Santos Community Center, Wailuku; October 8, 2015, 4:00 PM, Lanai Senior Center, Lanai; October 12, 2015, 5:00 PM, Helene Hall, Hana; October 5, 2015, 4:00 PM, Mitchell Pauhole Community Center, Molokai. No oral or written testimonies were submitted. The 30 day commenting began on October 9, 2015 to November 9, 2015. Public notices for the public hearing was published in the Maui News on August 22, 2015. Public workshops were done on the following dates, times and places: September 28, 2015, 9:00 AM, County of Maui Kalana O Maui Building, Wailuku, Maui; October 5, 2015, 10:00 AM, Hale Mahaolu Home Pumehana, Molokai; October 8, 2015, 1:00 PM, Lana'i Police Station Conference Room, Lana'i. Public notices for the CDBG workshops were published in The Maui News on September 13, 2015. At the workshops, the

CDBG program requirements were explained and the CDBG application period and process were briefly discussed. The CDBG Fact Sheet, which further details the CDBG Program, was available as a handout to all interested attendees. Approximately 12 people were in attendance at the CDBG workshops.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were rejected.

7. Summary

The County of Maui proposes no policy changes to the current County of Maui 2015 - 2019 Consolidated Plan (ConPlan) from the period July 1, 2015 through June 30, 2019 (County Fiscal Years 2015 to 2019) funding strategies. Evaluation of our performance of the past several years confirms that we are using these funds effectively and responsibly as part of an integrated, community-based plan to improve the availability and affordability of decent, safe and sanitary housing; provide a suitable living environment; and expand economic opportunities for low- and moderate-income individuals and families. LEGAL DISCLAIMER: The contents of this Annual Action Plan are not intended to confer any legal rights or entitlements on any persons, groups or entities, including those named as intended recipients of funds or as program beneficiaries. The terms of this Annual Action Plan are subject to amendment and to the effect of applicable laws, regulations and ordinances. Statements of numerical goals or outcomes are for the purpose of measuring the success of the programs and policies and do not impose a legal obligation on the County of Maui to achieve the intended results. Actual funding of particular programs and projects identified in this Annual Action Plan is subject to completion of various further actions, some of which involve discretionary determinations by the County of Maui or others. These include the United States Department of Housing and Urban Development's approval of this Annual Action Plan; appropriations by the United States Congress; reviews and determinations under environmental and related laws; and the results of bidding and contracting process.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MAUI COUNTY	
CDBG Administrator	MAUI COUNTY	County of Maui, Mayor's Office
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

The lead agency is the County of Maui, Office of the Mayor, CDBG Program, 200 South High Street, Wailuku, Hawaii 96793 with assistance from the County of Maui Department of Housing and Human Concerns, One Main Plaza, 2200 Main Street, Suite 546, Wailuku, Hawaii 96793.

Consolidated Plan Public Contact Information

The contact person is Joseph Pontanilla, CDBG Program Manager, Office of the Mayor; email address is cdbg@co.maui.hi.us; phone number is (808) 270-7213; fax number is (808) 270-7159.

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Bridging the Gap (BTG), also known as “balance of state”, is the union of all three rural county Continuum of Cares (COC) and has been designated as the primary planning and decision-making body. Our members are homeless services providers, nonprofit agencies, government stakeholders, private businesses, community advocates, public housing agencies, health care organizations, public safety, educational institutions, faith-based and civic groups, affordable housing developers, law enforcement, and homeless and formerly homeless persons. BTG plans, coordinates, advocates for, and develops recommendations for programs and services to fill needs within the neighboring islands of Hawai’i, Kaua’i, and Maui for homeless persons. BTG makes the funding decisions for the BTG (“balance of state”) application for federal homeless funding through Housing and Urban Development (HUD) and oversees programs receiving this funding. Group members often volunteer, however, members are also assigned or appointed in an effort to represent community and provider interests. County government representatives in the CoC are assigned by members of the county government. The selection of group leaders is either voluntary, appointed or established through election. CoC Chairs are very knowledgeable regarding the service needs of their Continuum and are elected by their group members to facilitate meetings and lead in the decision-making process. Group leaders may volunteer for key positions within committees in their respective CoC. The State, through the Department of Human Services’ Benefits, Employment and Support Services, reports on the Continuum of Care, the allocation of ESG and HOPWA funds, and the operation and administration of HMIS in the PY 2015 AAP. Please refer to the State’s Annual Action Plan for PY 2015 for additional information regarding the Continuum of Care, the allocation of ESG and HOPWA funds, and the operation and administration of HMIS.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Maui Homeless Alliance (MHA) is a membership organization of homeless service providers, other professionals, units of local and state government, service utilizers, and other community representatives located in County. MHA is a coordinating body that develops recommendations for programs and services to fill gaps in the Continuum of Care in the County. MHA also provides direction in response to HUD’s annual CoC competition for homeless assistance funds. MHA also assists in implementing new or expanded programs while preserving effective existing programs. Their mission is to bring together organizations and individuals dedicated to creating opportunities for compassionate community responses to homelessness through community based planning for the County. MHA’s goals are:

1. To build and maintain a process that supports the community and the CoC in achieving our goal of eliminating homelessness in Hawai’i, Kaua’i and Maui Counties.
2. To develop a full continuum of services that support housing retention for people who reside in our

communities.

3. To ensure that houseless persons are treated with dignity and respect.
4. To engage in planning and evaluation to maximize the use of existing resources.
5. To advocate for policy changes that promote a comprehensive, long-term approach for eliminating homelessness and for developing affordable housing.
6. To work collaboratively with other agencies and groups throughout the state of Hawaii.
7. To change the public perception of homelessness.

The Kauai Community Alliance (KCA) is a membership organization of affordable housing and homeless service providers, other professionals, consumers and community representatives located on Kauai. Representatives of local and state government participate as non-voting members. KCA is the County of Kauai coordinating body that develops recommendations for programs and services to fill gaps in the Homeless Continuum of Care on Kauai and provides direction and response to HUD's annual CoC competition for homeless assistance funds. KCA also assists in implementing new or expanded programs while preserving effective existing programs. As a member of Bridging the Gap, KCA works collaboratively with the other County CoC's to provide community based planning. KCA's mission is to end homelessness and create sustainable housing options through collaborative advocacy in the County of Kauai.

Community Alliance Partners (CAP) is an organization embodied by representatives from various facets of the community that focuses on long term solutions to serve and house the homeless in the County of Hawaii. CAP meets bi-monthly via video conferencing, linking participants from the east and west sides of the County of Hawaii. Sub-committees of CAP, which may be permanent or developed temporarily, meet on a monthly basis to address specific community concerns. Although CAP works to establish and support programs and services at the local level, CAP also participates in Bridging the Gap to assist in long term planning and resource development in an effort to end homelessness statewide.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Emergency Solutions Grants (ESG) Program is administered by the State of Hawaii Department of Human Services Benefits, Employment and Support Services Division (DHS-BESSD). Please refer to the State's Annual Action Plan for PY 2015 for additional information on the ESG Program including any substantial amendments concerning the Emergency Solutions Grants program.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Emergency Solutions Grants (ESG) Program is administered by the State of Hawaii Department of Human Services Benefits, Employment and Support Services Division (DHS-BESSD). Please refer to the

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State's Annual Action Plan for PY 2015 for additional information on the ESG Program including any substantial amendments concerning the Emergency Solutions Grants program.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

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Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	MAUI COUNTY
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
2	Agency/Group/Organization	Hawaii Interagency Council on Homelessness
	Agency/Group/Organization Type	Other government - State

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
3	Agency/Group/Organization	Partners in Care Oahu (PIC)
	Agency/Group/Organization Type	Planning organization Business Leaders Civic Leaders Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
4	Agency/Group/Organization	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

There were no specific agencies that were excluded from the consultation process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Bridging the Gap (BTG)	Bridging the Gap (“balance of state”) is a union of all three rural county Continuum of Cares (COC) including the Maui Homeless Alliance (MHA), the Kauai Community Alliance (KCA) and the Community Alliance Partners (CAP) for the County of Hawaii.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)



AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Prior to preparing the Draft 2016 AAP, a series of public hearings were held to involve private citizens and to solicit input on housing, homeless and community development needs. In its efforts to encourage comments and views from low and moderate-income persons, the County held public hearings in low-income communities, including Hana, Moloka'i and Lana'i. For community development needs, the CDBG Program Office held public hearings on the following dates, times and places: September 17, 2015, 5:30 PM, Velma McWayne Santos Community Center, Wailuku, Maui; October 12, 2015, 5:30 PM, Helene Hall, Hana, Maui; October 8, 2015, 4:00 PM, Lanai Senior Center, Lana'i; October 5, 2015, 4:00 PM, Mitchell Pauole Center, Moloka'i. Public notices for the CDBG public hearings were published in The Maui News on August 22, 2015. At the public hearings, the CDBG program requirements were explained and the CDBG application period and process were briefly discussed. The CDBG Fact Sheet, which further details the CDBG Program, was available as a handout to all interested attendees. Approximately 15 people were in attendance at the CDBG public hearings. Additionally, the CDBG Program office held four public workshops during September and October 2015; one in Lana'i, Moloka'i and Wailuku, as well as one for the County of Maui Departments prior to the open application period. The workshops provided an overview and requirements of the CDBG Program and discussed, in detail, the CDBG application and filing process. Notifications of the application workshops were published in The Maui News on September 9, 2015 and October 24, 2015. In addition, individual technical assistance appointments were held with various organizations during the month of October 2015 prior to the open application period. To announce the CDBG open application period, which was held from October 9, 2015 through November 9, 2015, Requests for Proposal (RFP) public notices were published in The Maui News on September 9, 2015 and October 24, 2015. Applications were made available during the open application period at the CDBG Program Office as well as in electronic form online at the County of Maui website: <http://www.mauicounty.gov/mayor/community>

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	Non-targeted/broad community	None responded.	No comments were received.	None received, therefore no comments were rejected.	
2	Public Hearing	Non-targeted/broad community	Approximately 15 persons in attendance for the development of the proposed AAP.	No comments were received.	None received, therefore no comments were rejected.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The County of Maui, in developing this 2015 Annual Action Plan during the Spring of 2015, assumed that its 2016 entitlement revenue will exactly mirror actual 2015 allocations from HUD. On September 30, 2015 the United States Department of Housing and Urban Development announced that the County of Maui’s PY 2015 CDBG allocation is \$1,711,591 where no program income is expected.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,711,591	0	0	1,711,591	0	On September 30, 2015 the United States Department of Housing and Urban Development announced that the County of Maui's 2015 CDBG allocation is \$1,711,591 where no program income is expected.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

In regards to CDBG funds, organizations seeking funding are required to identify matching amounts in the competitive Request for Proposal (RFP) process. As of July 1, 2015 the County of Maui HOME Program has an excess match balance of \$5,642,499.59, which will be used to help satisfy current and future match requirements, as well as any other additional matching funds utilized as projects move forward. Match credits are calculated at the end of each plan year. For the HOME Program, the County of Maui receives HOME funds on a three year rotating basis. The County last received funding in PY2014, and expects to receive the next allocation in PY 2017.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

None

Discussion

These revenue estimates were developed in the fall of 2015 based on media and other reports from Washington D. C. regarding an agreement among the Congressional leadership and the White House for a continuing resolution.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Goal PS-1	2015	2019	Affordable Housing Non-Housing Community Development		Public Services - Transportation Services	CDBG: \$256,739	Public service activities other than Low/Moderate Income Housing Benefit: 7345 Persons Assisted
2	Goal HR-6	2015	2019	Affordable Housing		General Priorities - Housing - Rental Housing	CDBG: \$200,000	Rental units rehabilitated: 12 Household Housing Unit
3	Goal PF-1	2015	2019	Homeless		Public Facility - Homeless Facility	CDBG: \$668,398	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1532 Persons Assisted
4	Goal PF-5	2015	2019	Non-Housing Community Development		Public Facility - Youth Centers Public Facility - Neighborhood Facilities	CDBG: \$244,136	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 30606 Persons Assisted
5	Goal HR-2	2015	2019	Affordable Housing		General Priorities - Spec. Housing - Elderly	CDBG: \$0	Rental units constructed: 61 Household Housing Unit
6	Goal A-1	2015	2019	Other		Planning	CDBG: \$342,318	Other: 6 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Goal PS-1
	Goal Description	<p>Applicant: Maui Economic Opportunity, Inc. Funding Requested: \$141,100 Funding Recommended: \$141,100 (Rank #1 – Fully Funded)</p> <p>Applicant: Maui Economic Opportunity, Inc. Funding Requested: \$115,639 Funding Recommended: \$115,639 (Rank #2 – Fully Funded)</p>
2	Goal Name	Goal HR-6
	Goal Description	<p>Applicant: Hale Mahaolu Funding Requested: \$200,000 Funding Recommended: \$200,000 (Rank #3 – Fully Funded)</p>
3	Goal Name	Goal PF-1
	Goal Description	<p>Applicant: The Maui Farm, Inc. Funding Requested: \$284,100 Funding Recommended: \$284,100 (Rank #4 – Fully Funded)</p> <p>Applicant: Ka Hale A Ke Ola Homeless Resource Centers, Inc. Funding Requested: \$384,298 Funding Recommended: \$384,298 (Rank #5 – Fully Funded)</p>
4	Goal Name	Goal PF-5
	Goal Description	<p>Applicant: J. Walter Cameron Center Funding Requested: \$460,000 Funding Recommended: \$460,000 (Rank #6 – Partial Funding \$244,136)</p>

5	Goal Name	Goal HR-2
	Goal Description	Alternate project, thus no CDBG funding. Applicant: Hale Mahaolu Funding Requested: \$400,000 Funding Recommended: \$400,000 (Alternate – Rank #8)
6	Goal Name	Goal A-1
	Goal Description	County of Maui CDBG Program Administration

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The State of Hawaii (State), through the Hawaii Housing Finance and Development Corporation (HHFDC), administers the HOME Investment Partnerships (HOME) Program and receives an annual formula allocation of HOME funds from HUD that is made available to the non-metropolitan counties of the State. The County of Maui Housing Division of the Department of Housing and Human Concerns (DHHC) administers the HOME Program with funds received from the State. The State is required to submit an Annual Action Plan to HUD that includes the County of Maui HOME Program; therefore, the information regarding the County of Maui HOME Program in the PY 2016 AAP is provided here for informational purposes only. In prior years, HHFDC made annual allocations, divided equally, to the non-metropolitan counties of the State. In November 2011, HHFDC decided to allocate the entire HOME Program funds to the non-metropolitan counties of the State on an annual rotational basis, less a portion of the funds retained by the state for their administrative expenses. Therefore, the County of Hawaii, County of Kauai, and County of Maui will rotate receipt of the State's adjusted annual HOME Program funds for non-metropolitan counties, respectively. The County of Maui received the State's annual allotment of HOME Program SU funds in PY2014 in the amount of \$2,263,415, which will be utilized in the Kulamalu Affordable Rentals Project in Pukalani. The project will consist of 56 units, 14 of which will be HOME-assisted. The County anticipates receiving \$55,000 in Program Income or "recaptured funds" from its First Time Homebuyer Program and anticipates utilizing these funds for the Kulamalu Project. The amount may change to coincide with the actual amount of program income received from "recaptured funds."

AP-35 Projects – 91.220(d)

Introduction

The projects contained in the Annual Action Plan (AAP), which is submitted by the County of Maui (County) to the U.S. Department of Housing and Urban Development (HUD) annually, identifies the linkage between the use of federal resources and the specific objectives developed to address priority needs identified in the County of Maui 2015 to 2019 Consolidated Plan (ConPlan).

#	Project Name
1	Molokai Expanded Rural Shuttle Service Bus (B)
2	Molokai Expanded Rural Shuttle Service Bus (A)
3	Lahaina Surf Preservation
4	The Maui Farm Rehabilitation
5	KHAKO Staircase Safety Initiative
6	Cameron Center Rehabilitation & Improvement
7	County of Maui CDBG Program Administration
8	Cameron Center Rehabilitation & Improvement - Alternate
9	Hale Mahaolu Ewalu Senior Housing - Alternate
10	KHAKO Renewal Project (Phase II) - Alternate
11	Central Clubhouse Renovation, Building B - Alternate
12	Paukukalo Clubhouse (Phase I) - Alternate

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The distribution of CDBG funds is based on the priority needs and objectives identified in the County of Maui ConPlan. The CDBG funds are allocated on an annual basis utilizing a competitive, open application process in which proposals are evaluated and rated for program eligibility, fulfillment of County priorities and objectives, need, impact and other considerations pursuant to the County of Maui CDBG Program Project Evaluation & Rating System. This CDBG evaluation and rating process is outlined in the CDBG Program Request for Proposals Application Packet for PY 2016, which is available at the CDBG Program Office and on the County of Maui website at <http://www.mauicounty.gov/mayor/community>

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	Molokai Expanded Rural Shuttle Service Bus (B)
	Target Area	
	Goals Supported	Goal PS-1
	Needs Addressed	Public Services - Transportation Services
	Funding	CDBG: \$141,100
	Description	Funding is requested to procure one 25 passenger bus with wheelchair capacity. The Bus will be used for the residents on the island of Molokai, primarily to transport elderly and persons with disabilities, including low and moderate income persons to events, public facilities (medical, government, and non-profits), and to access inter-island services at the airport and harbor when off-island service are needed.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated (Annual) Number of Beneficiaries: 7,345
	Location Description	Island of Molokai

	Planned Activities	<p>Applicant: Maui Economic Opportunity, Inc.</p> <p>Funding Requested: \$141,100</p> <p>Funding Recommended: \$141,100 (Rank #1 – Fully Funded)</p> <p>Eligible Activity: The project meets the requirements of 24 CFR 570.201 (e) Public Service</p> <p>National Objective: The project will meet the national objective of 24 CFR 570.208 (a)(1) Area Benefit Activity</p> <p>Community Development Goal: The Project satisfies Goal PS-1: Support child care, substance abuse, employment/training, homeless, domestic violence, homeowner assistance, recycling, and other health and social services for low and moderate income persons.</p> <p>Priority Community Development Need: The Project satisfies Public Services for Transportation Services (High).</p> <p>County of Maui 2010 Census Data: DISTRICT: East Molokai (Kaunakakai) TRACT: 031700 BLKGRP: 1 LOWMOD UNIV: 884 LOWMOD: 620 LOWMOD PCT: 70.1% BLKGRP: 2 LOWMOD UNIV: 1493 LOWMOD: 1118 LOWMOD PCT: 74.9% BLKGRP: 3 LOWMOD UNIV: 708 LOWMOD: 525 LOWMOD PCT: 74.2% BLKGRP: 4 LOWMOD UNIV: 575 LOWMOD: 323 LOWMOD PCT: 56.2% BLKGRP: 5 LOWMOD UNIV: 1012 LOWMOD: 680 LOWMOD PCT: 67.2% TOTAL LOWMOD UNIV: 4672 TOTAL LOWMOD: 3266 TOTAL LOWMOD PCT: 69.9% DISTRICT: West Molokai (Hoolehua) TRACT: 031800 BLKGRP: 1 LOWMOD UNIV: 1548 LOWMOD: 997 LOWMOD PCT: 64.4% BLKGRP: 2 LOWMOD UNIV: 1021 LOWMOD: 746 LOWMOD PCT: 73.1% TOTAL LOWMOD UNIV: 2569 TOTAL LOWMOD: 1743 TOTAL LOWMOD PCT: 67.8%</p>
2	Project Name	Molokai Expanded Rural Shuttle Service Bus (A)
	Target Area	
	Goals Supported	Goal PS-1
	Needs Addressed	
	Funding	CDBG: \$115,639

Description	Funding is requested to procure one 25 passenger bus with wheelchair capacity. The Bus will be used for the residents on the island of Molokai, primarily to transport elderly and persons with disabilities, including low and moderate income persons to events, public facilities (medical, government, and non-profits), and to access inter-island services at the airport and harbor when off-island service are needed.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	Estimated (Annual) Number of Beneficiaries: 7,345
Location Description	Island of Molokai

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	Planned Activities	<p>Applicant: Maui Economic Opportunity, Inc.</p> <p>Funding Requested: \$115,639</p> <p>Funding Recommended: \$115,639 (Rank #2 – Fully Funded)</p> <p>Eligible Activity: The project meets the requirements of 24 CFR 570.201 (e) Public Service</p> <p>National Objective: The project will meet the national objective of 24 CFR 570.208 (a)(1) Area Benefit Activity</p> <p>Community Development Goal: The Project satisfies Goal PS-1: Support child care, substance abuse, employment/training, homeless, domestic violence, homeowner assistance, recycling, and other health and social services for low and moderate income persons.</p> <p>Priority Community Development Need: The Project satisfies Public Services for Transportation Services (High).</p> <p>County of Maui 2010 Census Data: DISTRICT: East Molokai (Kaunakakai) TRACT: 031700 BLKGRP: 1 LOWMOD UNIV: 884 LOWMOD: 620 LOWMOD PCT: 70.1% BLKGRP: 2 LOWMOD UNIV: 1493 LOWMOD: 1118 LOWMOD PCT: 74.9% BLKGRP: 3 LOWMOD UNIV: 708 LOWMOD: 525 LOWMOD PCT: 74.2% BLKGRP: 4 LOWMOD UNIV: 575 LOWMOD: 323 LOWMOD PCT: 56.2% BLKGRP: 5 LOWMOD UNIV: 1012 LOWMOD: 680 LOWMOD PCT: 67.2% TOTAL LOWMOD UNIV: 4672 TOTAL LOWMOD: 3266 TOTAL LOWMOD PCT: 69.9% DISTRICT: West Molokai (Hoolehua) TRACT: 031800 BLKGRP: 1 LOWMOD UNIV: 1548 LOWMOD: 997 LOWMOD PCT: 64.4% BLKGRP: 2 LOWMOD UNIV: 1021 LOWMOD: 746 LOWMOD PCT: 73.1% TOTAL LOWMOD UNIV: 2569 TOTAL LOWMOD: 1743 TOTAL LOWMOD PCT: 67.8%</p>
3	Project Name	Lahaina Surf Preservation
	Target Area	
	Goals Supported	Goal HR-6
	Needs Addressed	General Priorities - Housing - Rental Housing
	Funding	CDBG: \$200,000

	Description	Funding is requested for rehabilitation and the removal of asbestos within the 112 apartment units.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated (Annual) Number of Beneficiaries: 408
	Location Description	1037 Wainee St, Lahaina, HI 96761
	Planned Activities	<p>Applicant: Hale Mahaolu</p> <p>Funding Requested: \$200,000</p> <p>Funding Recommended: \$200,000 (Rank #3 – Fully Funded)</p> <p>Eligible Activity: The project meets the requirements of 24 CFR 570.202(a) Eligible Rehabilitation and Preservation Activities</p> <p>National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele – Presumed Benefits as the primary beneficiaries of the Hale Mahaolu are generally presumed to be principally low and moderate income persons.</p> <p>Community Development Goal: The Project satisfies Goal HR-6: Rehabilitate affordable rental housing.</p> <p>Priority Community Development Need: The Projects satisfies Priority Housing Needs for Renter – All Other (High).</p>
4	Project Name	The Maui Farm Rehabilitation
	Target Area	
	Goals Supported	Goal PF-1
	Needs Addressed	Public Facility - Homeless Facility
	Funding	CDBG: \$284,100

	Description	Rehabilitation of the Maui Farm facility to include interior/exterior rehabilitation activities and energy conservation related improvements which is an eligible activity under 24 CFR 570.201(c). The primary beneficiaries of the Maui Farm are presumed to benefit those that are of low and moderate income as defined under 24 CFR 570.208(a)(2)(i)(A).
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated (Annual) Number of Beneficiaries: 32
	Location Description	100 Ike Dr, Makawao, HI 96768
	Planned Activities	<p>Applicant: The Maui Farm, Inc.</p> <p>Funding Requested: \$284,100</p> <p>Funding Recommended: \$284,100 (Rank #4 – Fully Funded)</p> <p>Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) Public Facilities & Improvements.</p> <p>National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele Activities – Presumed Benefit as the primary beneficiaries of the Maui Farm are generally presumed to be principally low and moderate income persons.</p> <p>Community Development Goal: The Project satisfies Goal PF-1: Acquire, construct or rehabilitate buildings to serve homeless persons and families.</p> <p>Priority Community Development Need: The Project satisfies Public Facility Needs for Homeless Facilities (High).</p>
5	Project Name	KHAKO Staircase Safety Initiative
	Target Area	
	Goals Supported	Goal PF-1

Needs Addressed	Public Facility - Homeless Facility
Funding	CDBG: \$384,298
Description	Rehabilitation of the Ka Hale A Ke Ola Homeless Resource Center facility to include repair and replacement of deteriorating staircases and decks for Buildings 3, 4, 5, 6 and 7 to ensure a safe living environment for residents and guests which is an eligible activity under 24 CFR 570.201(c). The primary beneficiaries of the Ka Hale A Ke Ola Homeless Resource Centers, Inc. are presumed to benefit those that are of low and moderate income as defined under 24 CFR 570.208(a)(2)(i)(A).
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	Estimated (Annual) Number of Beneficiaries: 1,500
Location Description	670 Waiale Rd, Wailuku, HI 96793
Planned Activities	<p>Applicant: Ka Hale A Ke Ola Homeless Resource Centers, Inc.</p> <p>Funding Requested: \$384,298</p> <p>Funding Recommended: \$384,298 (Rank #5 – Fully Funded)</p> <p>Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) Public Facilities & Improvements.</p> <p>National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele Activities – Presumed Benefit as the primary beneficiaries of the Ka Hale A Ke Ola Homeless Resource Centers, Inc. are generally presumed to be principally low and moderate income persons.</p> <p>Community Development Goal: The Project satisfies Goal PF-1: Acquire, construct or rehabilitate buildings to serve homeless persons and families.</p> <p>Priority Community Development Need: The Project satisfies Public Facility Needs for Homeless Facilities (High).</p>

6	Project Name	Cameron Center Rehabilitation & Improvement
	Target Area	
	Goals Supported	Goal PF-5
	Needs Addressed	Public Facility - Neighborhood Facilities
	Funding	CDBG: \$244,136
	Description	Rehabilitation of the J. Walter Cameron Center facility to include interior/exterior rehabilitation, installation of energy efficient parking light system and parking lot area improvements which is an eligible activity under 24 CFR 570.201(c). The primary beneficiaries of the J. Walter Cameron Center are presumed to benefit those that are of low and moderate income as defined under 24 CFR 570.208(a)(2)(i).
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated (Annual) Number of Beneficiaries: 30,000
	Location Description	95 Mahalani St, Wailuku, HI 96793

	Planned Activities	<p>Applicant: J. Walter Cameron Center</p> <p>Funding Requested: \$460,000</p> <p>Funding Recommended: \$460,000 (Rank #6 – Partial Funding \$244,136)</p> <p>Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) Public Facilities & Improvements.</p> <p>National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i) Limited Clientele Activities as the primary beneficiaries of the J. Walter Cameron Center are required to submit information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit.</p> <p>Community Development Goal: The Project satisfies Goal PF-5: Acquire, construct or rehabilitate facilities including child care, domestic violence, food distribution and other social service facilities that benefit predominately low and moderate income persons.</p> <p>Priority Community Development Need: The Project satisfies Public Facility Needs for Neighborhood Facilities (High).</p>
7	Project Name	County of Maui CDBG Program Administration
	Target Area	
	Goals Supported	Goal A-1
	Needs Addressed	Planning
	Funding	CDBG: \$342,318
	Description	CDBG Program Administration as defined under 24 CFR 570.206.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	6 Projects
	Location Description	Location Description: 251 Napua Street, Wailuku, Hawaii 96793 Mailing Address: County of Maui CDBG Program, 200 South High Street, Wailuku, Hawaii 96793
	Planned Activities	The County of Maui will utilize CDBG funds in accordance with 24 CFR 570.206 for the general administrative and management functions, including program administration, coordination, monitoring and evaluation; record-keeping and reporting requirements to ensure effective and timely project administration in accordance with applicable HUD regulations. Funding will also be used toward planning and capacity building assistance and unanticipated additional expenses of eligible activities within project scope of previously approved projects.
8	Project Name	Cameron Center Rehabilitation & Improvement - Alternate
	Target Area	
	Goals Supported	Goal PF-5
	Needs Addressed	Public Facility - Neighborhood Facilities
	Funding	:
	Description	Rehabilitation of the J. Walter Cameron Center facility to include interior/exterior rehabilitation, installation of energy efficient parking light system and parking lot area improvements which is an eligible activity under 24 CFR 570.201(c). The primary beneficiaries of the J. Walter Cameron Center are presumed to benefit those that are of low and moderate income as defined under 24 CFR 570.208(a)(2)(i).
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated (Annual) Number of Beneficiaries: 30,000
	Location Description	95 Mahalani St, Wailuku, HI 96793

	Planned Activities	<p>Applicant: J. Walter Cameron Center</p> <p>Funding Requested: \$460,000</p> <p>Funding Recommended: \$460,000 (Rank #7 – Alternate \$215,864)</p> <p>Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) Public Facilities & Improvements.</p> <p>National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i) Limited Clientele Activities as the primary beneficiaries of the J. Walter Cameron Center are required to submit information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit.</p> <p>Community Development Goal: The Project satisfies Goal PF-5: Acquire, construct or rehabilitate facilities including child care, domestic violence, food distribution and other social service facilities that benefit predominately low and moderate income persons.</p> <p>Priority Community Development Need: The Project satisfies Public Facility Needs for Neighborhood Facilities (High).</p>
9	Project Name	Hale Mahaolu Ewalu Senior Housing - Alternate
	Target Area	
	Goals Supported	Goal HR-2
	Needs Addressed	General Priorities - Spec. Housing - Elderly
	Funding	:
	Description	Funding is requested for site work to develop a senior community campus which will provideaffordable housing for the elderly.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	Estimated (Annual) Number of Beneficiaries: 80
	Location Description	TMK: (2) 2-3-008: 027
	Planned Activities	<p>Applicant: Hale Mahaolu</p> <p>Funding Requested: \$400,000</p> <p>Funding Recommended: \$400,000 (Alternate – Rank #8)</p> <p>Eligible Activity: The project meets the requirements of 24 CFR 570.201(k) Housing Services</p> <p>National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele Activities – Presumed Benefit as the primary beneficiaries of Hale Mahaolu are generally presumed to be principally low and moderate income persons.</p> <p>Community Development Goal: The Project satisfies Goal HR-2: Acquire site for the construction of affordable rental housing.</p> <p>Priority Community Development Need: This Project satisfies Priority Housing Needs for Renter – Elderly 0-50% (High)</p>
10	Project Name	KHAKO Renewal Project (Phase II) - Alternate
	Target Area	
	Goals Supported	Goal PF-1
	Needs Addressed	Public Facility - Homeless Facility
	Funding	:

	Description	Rehabilitation of the Ka Hale A Ke Ola Homeless Resource Center facility to include rehabilitation of Buildings 3 and 5 for a total of 16 two-bedroom units which is an eligible activity under 24 CFR 570.201(c). The primary beneficiaries of the Ka Hale A Ke Ola Homeless Resource Centers, Inc. are presumed to benefit those that are of low and moderate income as defined under 24 CFR 570.208(a)(2)(i)(A).
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated (Annual) Number of Beneficiaries: 1,500
	Location Description	670 Waiale Rd, Wailuku, HI 96793
	Planned Activities	<p>Applicant: Ka Hale A Ke Ola Homeless Resource Centers, Inc.</p> <p>Funding Requested: \$599,567</p> <p>Funding Recommended: \$599,567 (Rank #9 - Alternate \$599,567)</p> <p>Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) Public Facilities & Improvements.</p> <p>National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i)(A) Limited Clientele Activities – Presumed Benefit as the primary beneficiaries of the Ka Hale A Ke Ola Homeless Resource Centers, Inc. are generally presumed to be principally low and moderate income persons.</p> <p>Community Development Goal: The Project satisfies Goal PF-1: Acquire, construct or rehabilitate buildings to serve homeless persons and families.</p> <p>Priority Community Development Need: The Project satisfies Public Facility Needs for Homeless Facilities (High).</p>
11	Project Name	Central Clubhouse Renovation, Building B - Alternate
	Target Area	
	Goals Supported	Goal PF-5

Needs Addressed	Public Facility - Youth Centers
Funding	:
Description	Rehabilitation of the Boys and Girls Clubs of Maui, Inc. Central Clubhouse, Building B to include interior/exterior rehabilitation and replacement and upgrade of the security system which is an eligible activity under 24 CFR 570.201(c). The primary beneficiaries of the Boys and Girls Clubs of Maui are presumed to benefit those that are of low and moderate income as defined under 24 CFR 570.208(a)(2)(i).
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	Estimated (Annual) Number of Beneficiaries: 276
Location Description	100 Kanaloa Ave, Wailuku, HI 96793
Planned Activities	<p>Applicant: Boys and Girls Clubs of Maui, Inc.</p> <p>Funding Requested: \$221,065</p> <p>Funding Recommended: \$221,065 (Rank #10 - Alternate \$221,065)</p> <p>Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) Public Facilities & Improvements.</p> <p>National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i) Limited Clientele Activities as the primary beneficiaries of the Boys and Girls Clubs of Maui are required to submit information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit.</p> <p>Community Development Goal: The Project satisfies Goal PF-5: Acquire, construct or rehabilitate facilities including child care, domestic violence, food distribution and other social service facilities that benefit predominately low and moderate income persons.</p> <p>Priority Community Development Need: The Project satisfies Public Facility Needs for Youth Centers (High).</p>

12	Project Name	Paukukalo Clubhouse (Phase I) - Alternate
	Target Area	
	Goals Supported	Goal PF-5
	Needs Addressed	Public Facility - Youth Centers
	Funding	:
	Description	Funding is requested for Architectural / Engineering / Planning and Design to develop a youth center.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated (Annual) Number of Beneficiaries: 330
	Location Description	Paukukalo, Maui, Hawaii

	<p>Planned Activities</p>	<p>Applicant: Boys and Girls Club of Maui, Inc.</p> <p>Funding Requested: \$250,000</p> <p>Funding Recommended: \$250,000 (Rank #11 – Alternate \$250,000)</p> <p>Eligible Activity: The project meets the requirements of 24 CFR 570.201(c) Public Facilities & Improvements</p> <p>National Objective: The project will meet the national objective of 24 CFR 570.208(a)(2)(i) Limited Clientele Activities as the primary beneficiaries of the Boys and Girls Clubs of Maui are required to submit information on family size and income so that it is evident that at least 51 percent of the clientele are persons whose family income does not exceed the low and moderate income limit.</p> <p>Community Development Goal: The Project satisfies Goal PF-5: Acquire, construct or rehabilitate facilities including child care, domestic violence, food distribution and other social service facilities that benefit predominately low and moderate income persons.</p> <p>Priority Community Development Need: The Project satisfies Public Facility Needs for Youth Centers (High).</p>
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The County does not allocate funds based on geographic areas. The distribution of CDBG funds is based on the priority needs and objectives identified in the County of Maui ConPlan. The CDBG funds are allocated on an annual basis utilizing a competitive, open application process in which proposals are evaluated and rated for program eligibility, fulfillment of County priorities and objectives, need, impact and other considerations pursuant to the County of Maui CDBG Program Project Evaluation & Rating System. This CDBG evaluation and rating process is outlined in the CDBG Program Request for Proposals Application Packet for PY 2015, which is available at the CDBG Program Office and on the County of Maui website at <http://www.mauicounty.gov/mayor/community>

Geographic Distribution

Target Area	Percentage of Funds

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The County does not allocate funds based on geographic areas. The distribution of CDBG funds is based on the priority needs and objectives identified in the County of Maui ConPlan. The CDBG funds are allocated on an annual basis utilizing a competitive, open application process in which proposals are evaluated and rated for program eligibility, fulfillment of County priorities and objectives, need, impact and other considerations pursuant to the County of Maui CDBG Program Project Evaluation & Rating System. This CDBG evaluation and rating process is outlined in the CDBG Program Request for Proposals Application Packet for PY 2015, which is available at the CDBG Program Office and on the County of Maui website at <http://www.mauicounty.gov/mayor/community>

Discussion

The County does not allocate funds based on geographic areas. The distribution of CDBG funds is based on the priority needs and objectives identified in the County of Maui ConPlan. The CDBG funds are allocated on an annual basis utilizing a competitive, open application process in which proposals are evaluated and rated for program eligibility, fulfillment of County priorities and objectives, need, impact and other considerations pursuant to the County of Maui CDBG Program Project Evaluation & Rating System. This CDBG evaluation and rating process is outlined in the CDBG Program Request for Proposals Application Packet for PY 2015, which is available at the CDBG Program Office and on the County of Maui website at <http://www.mauicounty.gov/mayor/community>

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The County of Maui will use HOME funds which were received in PY 2014 to complete the Kulamalu Affordable Rental Project. Anticipated to be complete in the Spring of 2017, this project will provide a total of 56 rental units, of which 14 will be HOME units.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	14
Special-Needs	0
Total	14

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1,464
The Production of New Units	14
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	1,478

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

The Hawaii Public Housing Authority (HPHA) is responsible for the development and operation of all public housing projects within the County. Please refer to the State's Annual Action Plan for PY 2016 for additional information regarding Public Housing within the County.

Actions planned during the next year to address the needs to public housing

The Hawaii Public Housing Authority (HPHA) is responsible for the development and operation of all public housing projects within the County. Please refer to the State's Annual Action Plan for PY 2016 for additional information regarding Public Housing within the County.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Hawaii Public Housing Authority (HPHA) is responsible for the development and operation of all public housing projects within the County. Please refer to the State's Annual Action Plan for PY 2016 for additional information regarding Public Housing within the County.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Hawaii Public Housing Authority (HPHA) is responsible for the development and operation of all public housing projects within the County. Please refer to the State's Annual Action Plan for PY 2016 for additional information regarding Public Housing within the County.

Discussion

The Hawaii Public Housing Authority (HPHA) is responsible for the development and operation of all public housing projects within the County. Please refer to the State's Annual Action Plan for PY 2016 for additional information regarding Public Housing within the County.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Homeless Programs in the County are administered by DHS-BESSD. Please refer to the State's PY 2016 Annual Action Plan for additional information on Homeless Programs.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless Programs in the County are administered by DHS-BESSD. Please refer to the State's PY 2016 Annual Action Plan for additional information on Homeless Programs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless Programs in the County are administered by DHS-BESSD. Please refer to the State's PY 2016 Annual Action Plan for additional information on Homeless Programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Homeless Programs in the County are administered by DHS-BESSD. Please refer to the State's PY 2016 Annual Action Plan for additional information on Homeless Programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homeless Programs in the County are administered by DHS-BESSD. Please refer to the State's PY 2016 Annual Action Plan for additional information on Homeless Programs.

Discussion

Homeless Programs in the County are administered by DHS-BESSD. Please refer to the State’s PY 2016 Annual Action Plan for additional information on Homeless Programs.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

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AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The County has 5 initiatives underway to aid in the reduction of affordable housing barriers as follows: 1. Processing applications pursuant to Chapter 201H, HRS: The County will continue to support the development of affordable housing projects by processing applications pursuant to Chapter 201H, HRS which authorizes the County to expedite the approval process for the development of affordable housing projects that are exempt from statutes, ordinances, charter provisions and rules relating to the planning, zoning, construction standards for subdivisions, development and improvement of land and the construction of units thereon. 2. Residential Workforce Housing Policy: The County's affordable housing initiative was enhanced by the creation and implementation of the Residential Workforce Housing Policy (Chapter 2.96, Maui County Code). The purpose of this policy is to encourage the provision and maintenance of residential workforce housing unity, for both purchase and rental, to meet the needs of very low income (50% or less of the County's median family income) to above moderate income households (121% to 140% of the County's median family income, as established by HUD) for of the workforce, students and special housing target groups. Developments are required to provide 25% of the total number of market units as affordable residential workforce housing units for very low income to above moderate income households. In lieu of providing residential workforce housing units, the residential workforce housing requirement may be satisfied by paying a fee or providing land. 3. Affordable Housing Fund Program: The County's affordable housing initiative was also enhanced by the creation and implementation of the Affordable Housing Fund Program (Chapter 3.35 Maui County Code). All moneys paid to the County in lieu of providing residential workforce housing units, any County Council appropriations to the fund, all moneys donated to the County for affordable housing projects, and 2% of all real property taxes are deposited in the Affordable Housing Fund. The fund is to be used for the provision and expansion of affordable housing and suitable living environments for residents of very low income (50% or less of the County's median family income as adjusted by HUD) to gap income (141% to 160% of the County's median family income as adjusted by HUD), including the rehabilitation of existing structures, land planning, design and construction. 4. The HOME Program: The County will continue its partnership with non-profit agencies by allocating its share of HOME funds to projects that develop affordable housing for low-income households. 5. Expanding the CDBG Program: The County has identified opportunities to utilize CDBG funds to develop and support affordable housing for low and moderate income households. These opportunities include the acquisition of land for the construction of affordable rental housing, rehabilitation of affordable rental housing and homeowner assistance.

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Discussion

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AP-85 Other Actions – 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

Major obstacles to meeting underserved needs are due to the severe shortage of affordable housing and lack of funding. To address these obstacles, the County will pursue, or continue to pursue, the following: 1. Utilize the County's Housing Task Force to "fast track" government approvals and permitting to accelerate the development of new affordable housing units. 2. Leverage federal resources such as HOME funds with other financing such as Low-Income Housing Tax Credits to increase the supply of rental housing for underserved low-income populations. 3. Invest federal resources such as HOME funds to provide low-cost rental units for the transitional housing and supportive services to homeless populations, and to sheltered families who are at risk of becoming homeless.

Actions planned to foster and maintain affordable housing

HOME, CDBG, and County funds, such as the Affordable Housing Fund, are utilized for the development and rehabilitation of affordable housing, as well as services such as homebuyer education and first-time homebuyer assistance to foster and maintain affordable housing with the County.

Actions planned to reduce lead-based paint hazards

The State Department of Health (DOH) provides surveillance, technical assistance and consultation in collaboration with medical providers who screen and manage elevated blood levels in children. Medical case management includes nutritional and developmental assessment with lead hazard reduction education. Since September, 2008, the DOH's Environmental Health Administration collects and monitors the data received from private laboratories and maintains reports of both children and adult blood lead results. For the State of Hawaii, three (3) children twelve years or younger were reported to have elevated lead blood levels in 2010. An additional three adults had elevated levels in that year. The numbers were two (2) children and five (5) adults in 2011, and three (3) children and no adults in 2012 which is the last year for which data is currently available. During PY 2016, the County will continue to assist in educating the public on the hazards of lead-based paint by providing informational materials to Section 8 participants and the County's tenants and landlords, as requested.

Actions planned to reduce the number of poverty-level families

The County's strategy for reducing the number of poverty level families is to provide a continuum of care and opportunities for self-empowerment which leads to self-sufficiency and economic independence. Continuum of care means that a broad range of services are provided, which are directed at meeting various levels of need as individuals move towards greater self-sufficiency. These needs

range from basic needs for food, clothing, shelter, and health care; then transitional housing arrangement, treatment of substance abuse, family counseling and other social needs; and finally, needs for permanent housing, life skills, social support networks, and employment.

Actions planned to develop institutional structure

Bridging the Gap is the Continuum of Care which unites all three rural county homeless alliances and has been designated as the primary planning and decision-making body. Group members often volunteer, however, members are also assigned or appointed in an effort to represent community and provider interests. County government representatives in the CoC are assigned by members of the county government. The selection of group leaders is either voluntary, appointed or established through election. CoC Chairs are very knowledgeable regarding the service needs of their Continuum and are elected by their group members to facilitate meetings and lead in the decision-making process. Group leaders may volunteer for key positions within committees in their respective CoC. The State, through the Department of Human Services – Benefits, Employment and Support Services, reports on the Continuum of Care, the allocation of ESG and HOPWA funds, and the operation and administration of HMIS in the PY 2014 AAP. Please refer to the State’s Annual Action Plan for PY 2014 for additional information regarding the Continuum of Care, the allocation of ESG and HOPWA funds, and the operation and administration of HMIS.

Actions planned to enhance coordination between public and private housing and social service agencies

Bridging the Gap is the Continuum of Care which unites all three rural county homeless alliances and has been designated as the primary planning and decision-making body. Group members often volunteer, however, members are also assigned or appointed in an effort to represent community and provider interests. County government representatives in the CoC are assigned by members of the county government. The selection of group leaders is either voluntary, appointed or established through election. CoC Chairs are very knowledgeable regarding the service needs of their Continuum and are elected by their group members to facilitate meetings and lead in the decision-making process. Group leaders may volunteer for key positions within committees in their respective CoC. The State, through the Department of Human Services – Benefits, Employment and Support Services, reports on the Continuum of Care, the allocation of ESG and HOPWA funds, and the operation and administration of HMIS in the PY 2014 AAP. Please refer to the State’s Annual Action Plan for PY 2014 for additional information regarding the Continuum of Care, the allocation of ESG and HOPWA funds, and the operation and administration of HMIS.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

MONITORING PLAN

The County holds subrecipients of CDBG funds and recipients of HOME funds to strict monitoring standards and procedures pursuant to HUD regulations. The CDBG Program Office is responsible for the monitoring of CDBG funded projects and the Housing Division, Department of Housing & Human Concerns is responsible for the monitoring of HOME funded projects. Following is a description of the respective monitoring activities conducted by these two agencies:

HOME Program Monitoring

The Housing Division monitors its HOME Program assisted projects during project development and implementation, as well as during the appropriate affordability period. During the period of affordability and in accordance with Section 92.504(d) (1), the County will conduct site visits of its HOME Program recipients to ensure compliance with Section 92.504(D) of 24 CFR 92. The visits may include, but are not limited to a physical inspection of the project and interviews with the project managers to determine compliance with HOME Program property standards, tenant income requirements and affirmative marketing requirements.

CDBG Program Monitoring

The County of Maui CDBG Program Office utilizes HUD guidelines in monitoring subrecipients of projects approved for CDBG funding with respect to their project administration and implementation. As specified in Title 24 CFR Part 85.40, grantees are responsible for monitoring operations of subrecipients' activities and assuring compliance with all applicable Federal requirements, particularly in achieving its organization's performance goals and objectives.

To ensure compliance, the County requires of its CDBG subrecipients, at a minimum and not limited to, the following:

1. Quarterly submission of program monitoring reports throughout the period of project implementation disclosing detailed financial and quantifiable information on activities, beneficiaries, and accomplishments;
2. Annual submission of performance reports and financial audits upon project completion;
3. Compliance with federal procurement requirements, environmental review requirements, labor standard and wage compliance provisions, and other applicable federal program requirements; and
4. Restricted future use of property acquired or facility improved with CDBG funds to ensure compliance with HUD national objectives and eligible activities.

Monitoring Procedures: The CDBG Program Office monitors all approved open projects continuously throughout the program year and during different phases of the project through its project completion. Two methods of monitoring are utilized: remote monitoring and on-site monitoring. The methods are complementary to each other in evaluating a project's compliance and performance.

Remote monitoring includes the review of subrecipient's quarterly and annual monitoring reports and

financial statements, expenditure payment request forms, procurement documentation (Request for Proposal/Invitation for Bid specifications and their public notices), contracts for subcontracted work, project budgets, project timelines and certified payrolls.

CONTINUED

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|---|--------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 80.00% |

Discussion

MONITORING CONTINUED

On-site monitoring will be conducted once a year during the course of an open project; although additional monitoring visits are conducted when warranted by the project performance or other circumstances. Site visits are primarily conducted to validate work in progress and completed as reported by the subrecipient's monitoring reports, assess a project's progress and verify compliance with CDBG Program requirements and pertinent federal regulations including environmental review and labor standards. Site visits for closed projects that are subject to a restricted use condition will be conducted based on a risk analysis to attest to continued compliance with the national objectives and other federal requirements. Components for determining an annual site visit includes, but is not limited to, length of time since last monitoring visit and concerns raised during review of subrecipient's annual monitoring report. The site visits are normally pre-arranged with the subrecipient, but may also be done at random and unannounced, if deemed warranted.

In addition to remote and on-site monitoring, meetings are held with the subrecipients to discuss environmental review requirements, project status, issues affecting timely project completion and other concerns as necessary.

County and HUD requirements are included as standard terms and conditions in the contractual Subrecipient Agreement that is executed with the subrecipient. The monitoring of subrecipients is conducted with the objective of determining the adequacy of performance in relation to the respective Subrecipient Agreement, ascertaining that the project is being administered in a timely manner and validating that it is in accordance with all program requirements.

Funds are disbursed through the use of standard payment request forms. Forms must be properly completed with a breakdown of expenditures. Expenditures are reviewed and verified against the approved budget line items and the project scope pursuant to the executed Subrecipient Agreement. Each payment request must also be accompanied with appropriate supporting documentation. Any revisions to budget items must be approved prior to the disbursement of funds, with the Subrecipient Agreement amended, if warranted and as advised by the County of Maui Department of Corporation Counsel.

The time period and duration for which subrecipients are subject to monitoring shall be determined by the requirements of the Subrecipient Agreement and the scope of activity funded by the CDBG Program.

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In the event that adverse findings or irregularities are revealed by such monitoring activities, the CDBG Program Office documents and notifies, in writing, such findings to the subrecipient. Depending on the nature, risk and significance of the finding, corrective measures shall be recommended as determined by the CDBG Program Office in consultation with HUD-CPD and the County of Maui Corporation Counsel. The time period and deadline for implementation of the corrective measures shall also be specified. Failure by the subrecipient to implement the corrective measures and/or correct the deficiency to the satisfaction of the County may result in increased monitoring, suspension of payments of project expenses or the de-obligation and termination of the project.

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