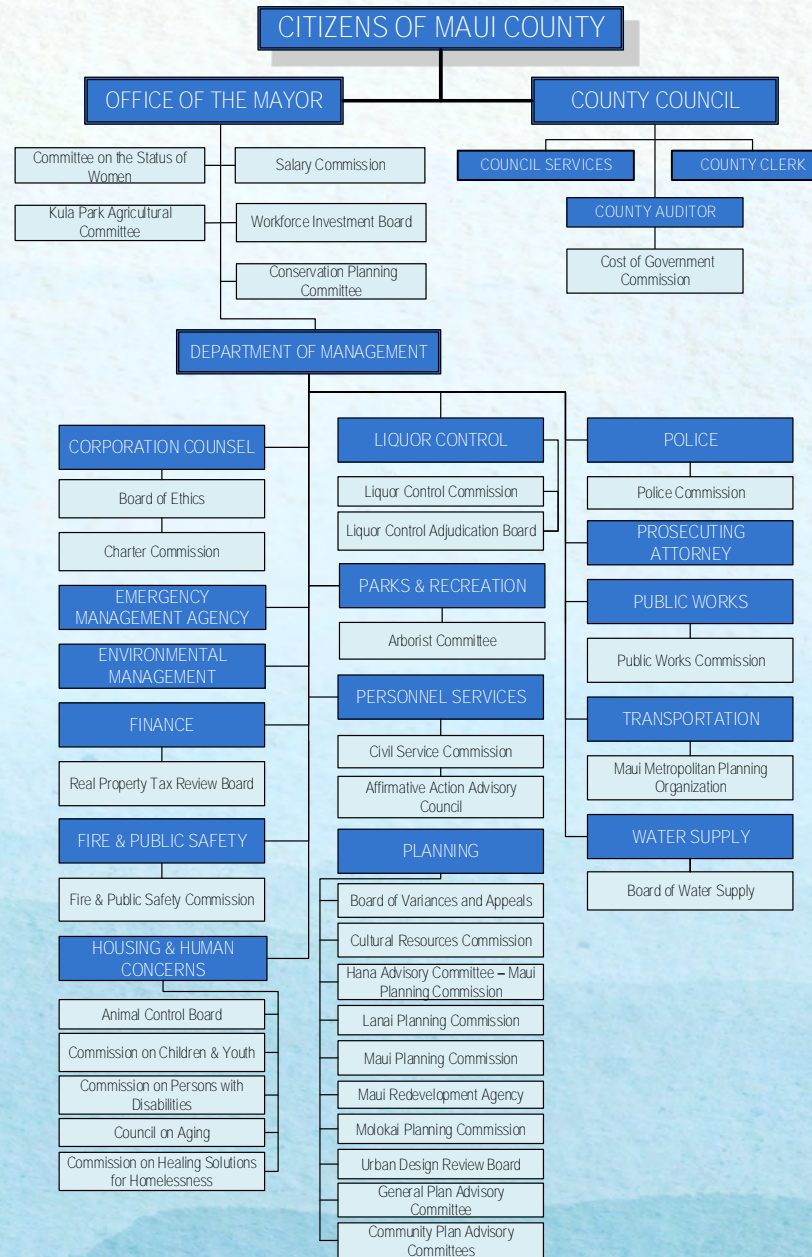


Proposed Real Property Tax Rates

Classification	FY 2021 Adopted	FY 2022 Proposed	Change \$	Change %
Non Owner Occupied				
<=\$800,000	\$5.45	\$5.45	\$0.00	0.0%
\$800,001 - \$1,500,000	\$6.05	\$6.05	\$0.00	0.0%
>\$1,500,000	\$6.90	\$7.50	\$0.60	8.7%
Apartment	\$5.55	\$5.55	\$0.00	0.0%
Commercial	\$0.00	\$6.29	\$6.29	N/A
<=\$800,000	\$6.29	\$0.00	(\$6.29)	-100.0%
\$800,001 - \$1,500,000	\$6.29	\$0.00	(\$6.29)	-100.0%
>\$1,500,000	\$6.29	\$0.00	(\$6.29)	-100.0%
Industrial	\$7.20	\$7.20	\$0.00	0.0%
Agricultural	\$5.94	\$5.94	\$0.00	0.0%
Conservation	\$6.43	\$6.43	\$0.00	0.0%
Hotel and Resort	\$10.70	\$10.70	\$0.00	0.0%
Time Share	\$14.40	\$14.40	\$0.00	0.0%
Short Term Rental				
<=\$800,000	\$11.08	\$10.70	(\$0.38)	-3.4%
\$800,001 - \$1,500,000	\$11.08	\$10.85	(\$0.23)	-2.1%
>\$1,500,000	\$11.08	\$11.00	(\$0.08)	-0.7%
Owner Occupied				
<=\$800,000	\$2.51	\$2.41	(\$0.10)	-4.0%
\$800,001 - \$1,500,000	\$2.56	\$2.51	(\$0.05)	-2.0%
>\$1,500,000	\$2.61	\$2.61	\$0.00	0.0%
Commercial Residential	\$4.40	\$4.40	\$0.00	0.0%
Minimum Tax	\$400.00	\$350.00	(\$50.00)	-12.5%

COUNTY OF MAUI



MICHAEL P. VICTORINO
Mayor
 County of Maui



FY 2022 PROPOSED BUDGET SYNOPSIS



THE FULL FISCAL YEAR 2022 PROGRAM BUDGET, CAPITAL
 IMPROVEMENT PROGRAM, AND
 ORDINANCES ARE AVAILABLE ONLINE AT

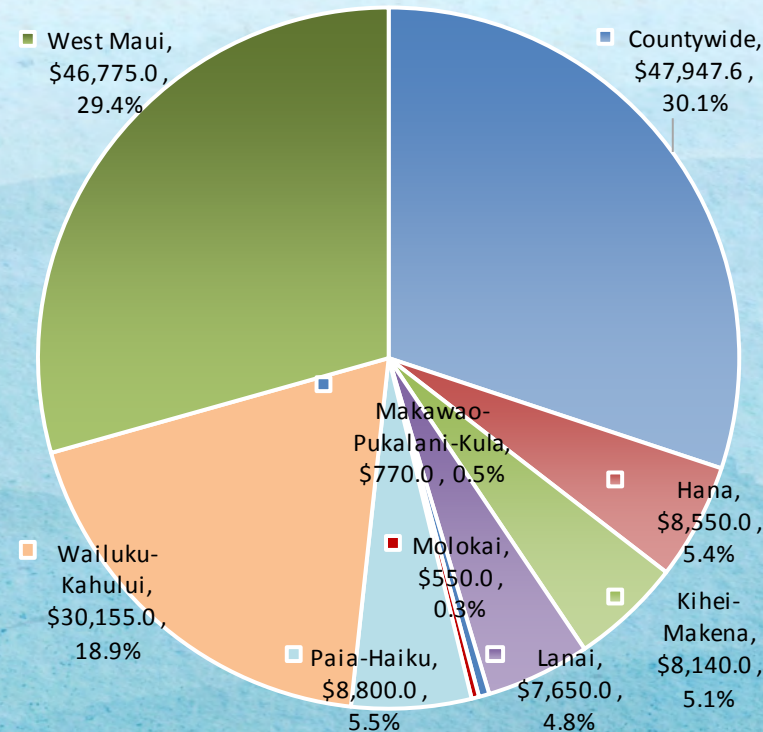
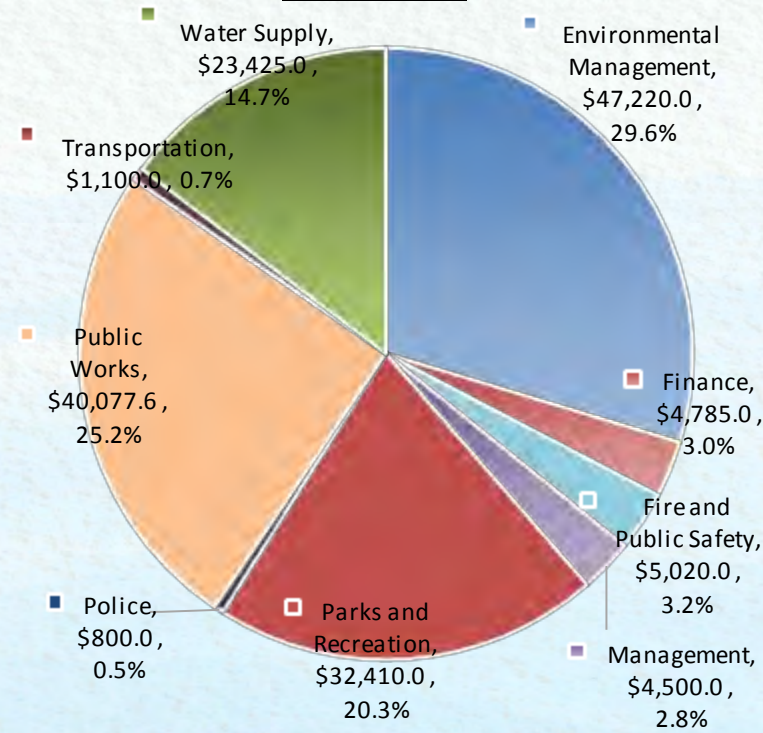
www.mauicounty.gov/1896/Budget-Documents-Ordinances

OFFICE OF THE MAYOR
 200 SOUTH HIGH STREET, 9TH FLOOR
 WAILUKU, HI 96793

Phone: 808-270-7855 www.mauicounty.gov/budget

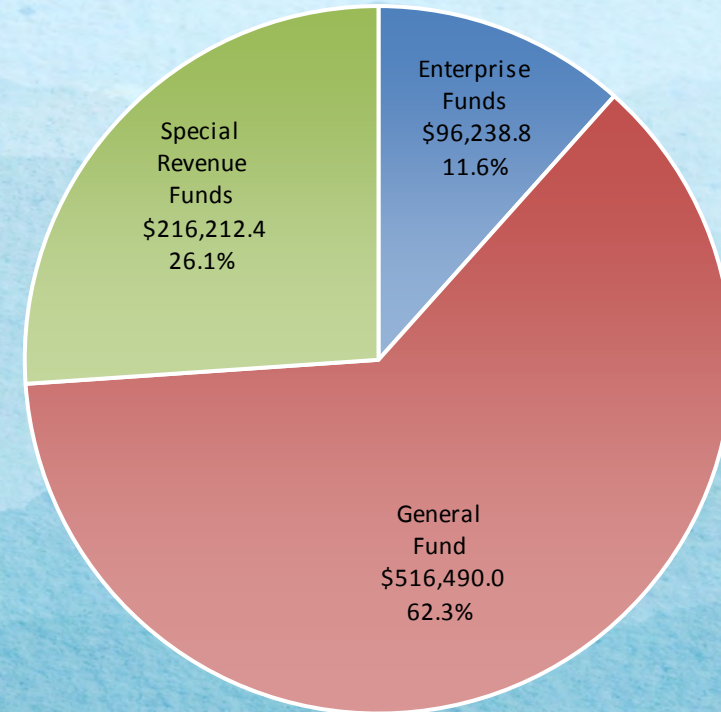
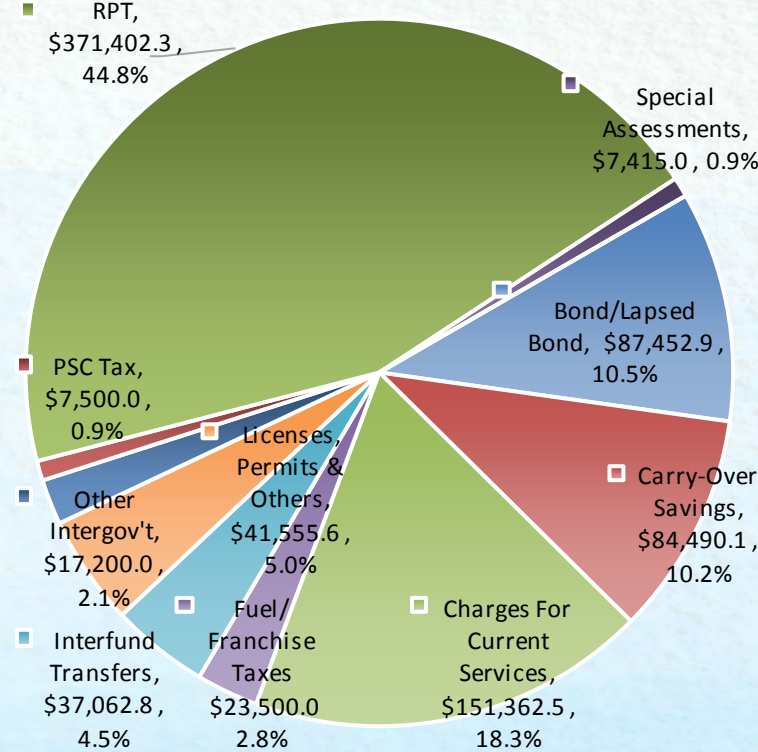
Proposed Capital Projects by Department and District

In Thousands



Proposed Revenues (County Sources)

In Thousands



Proposed Operating Expenditures by Department

In Thousands

MAJOR USES	FY 2022 PROPOSED
GENERAL FUND	
Corporation Counsel	\$4,287.5
County Clerk	\$2,009.4
County Council	\$8,580.5
Emergency Management Agency	\$1,112.4
Environmental Management	\$647.0
Finance	\$207,706.3
Fire and Public Safety	\$45,676.1
Housing and Human Concerns Management	\$26,399.6
Office of the Mayor	\$21,374.8
Parks and Recreation	\$35,488.4
Personnel Services	\$1,889.4
Planning	\$6,717.2
Police	\$63,338.8
Prosecuting Attorney	\$7,968.6
Public Works	\$13,033.9
Transportation	\$7,150.0
TOTAL GENERAL FUND	\$468,390.0
SPECIAL REVENUE FUNDS	
Environmental Management	\$84,406.7
Liquor Control	\$3,101.0
Public Works	\$33,018.8
Transportation	\$7,873.3
TOTAL SPECIAL REVENUE FUNDS	\$128,399.8
ENTERPRISE FUNDS	
Parks and Recreation	\$0.0
Water Supply	\$72,813.8
TOTAL ENTERPRISE FUNDS	\$72,813.8
TOTAL COUNTY FUNDS	\$669,603.6

Note: True sum may be different due to rounding.