

ORDINANCE NO. 4118

BILL NO. 22 (2014)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2014 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO THE DEPARTMENT OF PARKS AND RECREATION,  
ADMINISTRATION PROGRAM;  
PAIA-HAIKU COMMUNITY PLAN AREA,  
PARKS AND RECREATION, KALAKUPUA PLAYGROUND;  
TOTAL OPERATING APPROPRIATIONS; AND  
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4044, Bill No. 43 (2013), Draft 1, as amended, ("Fiscal Year 2014 Budget"), is hereby amended as it pertains to Section 3.B.10.a., Department of Parks and Recreation, Administration Program, by adding an appropriation entitled, "Grant to Haiku Community Association for Kalakupua Playground", in the amount of \$150,000, to read as follows:

|   |                 |
|---|-----------------|
| "10. Department of Parks and Recreation   |                 |
| a. Administration Program   |                 |
| (1) General   | 1,329,984       |
| (i) Provided, that disbursement for salaries and premium pay is limited to 27.0 equivalent personnel. |                 |
| (2) Grant to The Lahaina Restoration Foundation   | 178,828         |
| (3) Grant to Maui Community Correctional Center for workline program                                  | 117,000         |
| (4) <u>Grant to Haiku Community Association for Kalakupua Playground</u>                              | <u>150,000"</u> |

SECTION 2. Fiscal Year 2014 Budget is hereby amended as it pertains to the Total Operating Appropriations to reflect an increase of \$150,000, to read as follows:

"TOTAL OPERATING APPROPRIATIONS [473,997,718] 474,147,718"

SECTION 3. Fiscal Year 2014 Budget is hereby amended as it pertains to Section 4.A.2.b., From the General Fund, Paia-Haiku Community Plan Area, Parks and Recreation, by deleting the appropriation for the Kalakupua Playground, to read as follows:

"A. From the General Fund

|                                   |       |
|-----------------------------------|-------|
| 2. Paia-Haiku Community Plan Area |       |
| a. Government Facilities          |       |
| (1) Paia Fire Station Replacement | 5,000 |

[b. Parks and Recreation  
(1) Kalakupua Playground

150,000]"

SECTION 4. Fiscal Year 2014 Budget is hereby amended as it pertains to the Total Capital Improvement Project Appropriations to reflect a decrease of \$150,000, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS [103,939,021] 103,789,021"

SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



\_\_\_\_\_  
JEFFREY UEOKA  
Deputy Corporation Counsel

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Community Association.docx

WE HEREBY CERTIFY that the foregoing BILL NO. 22 (2014)

1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 4th day of April, 2014, by the following vote:

|                          |                              |                  |                      |                   |                  |                |                      |                  |
|--------------------------|------------------------------|------------------|----------------------|-------------------|------------------|----------------|----------------------|------------------|
| Gladys C. BAISA<br>Chair | Robert CARROLL<br>Vice-Chair | Eleanora COCHRAN | Donald G. COUCH, JR. | S. Stacy CRIVELLO | Donald S. GUZMAN | G. Riki HOKAMA | Michael P. VICTORINO | Michael B. WHITE |
| Aye                      | Excused                      | Aye              | Aye                  | Aye               | Aye              | Aye            | Aye                  | Aye              |

2. Was transmitted to the Mayor of the County of Maui, State of Hawaii, on the 4th day of April, 2014.

DATED AT WAILUKU, MAUI, HAWAII, this 4th day of April, 2014.

RECEIVED  
2014 APR -4 PM 3:05  
OFFICE OF THE MAYOR

GLADYS C. BAISA, CHAIR  
Council of the County of Maui

DENNIS A. MATEO, COUNTY CLERK  
County of Maui

THE FOREGOING BILL IS HEREBY APPROVED THIS 7 DAY OF April, 2014.

ALAN M. ARAKAWA, MAYOR  
County of Maui

I HEREBY CERTIFY that upon approval of the foregoing BILL by the Mayor of the County of Maui, the said BILL was designated as ORDINANCE NO. 4118 of the County of Maui, State of Hawaii.

DENNIS A. MATEO, COUNTY CLERK  
County of Maui

Passed First Reading on March 25, 2014.  
Effective date of Ordinance April 7, 2014

RECEIVED  
2014 APR -7 AM 9:29  
OFFICE OF THE  
COUNTY CLERK

I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. 4118, the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.

Dated at Wailuku, Hawaii, on

\_\_\_\_\_  
County Clerk, County of Maui